

**RELACION DE LOS MÓVILES S.A. CON RPM ILIMITADO ASIGNADOS AL GOBIERNO REGIONAL DE AYACUCHO**

**DEL MES DE ENERO A SETIEMBRE - 2012**

| Nº | UNIDAD ESTRUCTURADA                        | ASIGNADO A:                       | CARGO/<br>ACTIVIDA<br>D | DNI<br>Nº  | Nº<br>EQUI<br>PO | IMPORTE MENSUAL EN S/. |        |        |        |        |        |        |        |                  |     |     |        | IMP.<br>TOTAL<br>EN S/ | Se Asumió pagar |    |
|----|--|-----------------------------------|-------------------------|------------|------------------|------------------------|--------|--------|--------|--------|--------|--------|--------|------------------|-----|-----|--------|------------------------|-----------------|----|
|    |  |                                   |                         |            |                  | ENE                    | FEB    | MAR    | ABR    | MAY    | JUN    | JUL    | AGO    | SET              | OCT | NOV | DIC    |                        | SI              | NO |
| 01 | PRESIDENCIA EJECUTIVA                      | Wilfredo Oscorima Nuñez           | Presidente              | 06825885   | 1                | 95.24                  | 117.08 | 95.11  | 96.80  | 95.11  | 95.58  | 138.29 | 105.04 | 121.11           |     |     |        | 959.36                 |                 | X  |
| 02 | PRESIDENCIA EJECUTIVA                      | Elly Gonzales Aybar               | Conductor               | 28459595   | 1                | 51.59                  | 50.26  | 51.37  | 49.26  | 48.80  | 124.66 | 49.14  | 49.15  | 49.14            |     |     |        | 523.37                 |                 | X  |
| 03 | SECRETARIA DE LA PRESIDENCIA EJECUTIVA     | Georgina Galindo Huertas          | Secretaria              | 28308008   | 1                | 52.62                  | 52.61  | 52.55  | 52.55  | 52.55  | 54.68  | 52.55  | 53.15  | 53.43            |     |     |        | 476.69                 |                 | X  |
| 04 | ASESOR DE LA PRESIDENCIA (Blackberry)      | BOG. Boris Paz De la Barra        | Asesor Presid           | 10058209   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.35 | 129.00           |     |     |        | 258.35                 |                 | X  |
| 05 | VICE PRESIDENCIA                           | Lic. Adm. Efrain Pillaca Esquivel | V. Presidente           | 28445061   | 1                | 130.69                 | 130.62 | 136.44 | 130.46 | 130.46 | 130.46 | 0.00   | 0.00   | Corte definitivo |     |     | 789.13 |                        | X               |    |
| 06 | VICE PRESIDENCIA (Blackberry)              | Lic. Adm. Efrain Pillaca Esquivel | V. Presidente           | 28445061   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.00 | 129.00           |     |     |        | 258.00                 |                 | X  |
| 07 | ORGANO DE CONTROL INSTITUCIONAL            | Carmen Augusta León Zamalloa      | Secretaria              | .07585088. | 1                | 61.63                  | 9.02   | 120.65 | 52.55  | 42.85  | 52.55  | 52.55  | 52.55  | 52.55            |     |     |        | 496.90                 |                 | X  |
| 08 | ORG. CONTROL INSTITUCIONAL (Blackberry)    | Econ. Harrison A. Godoy Barreto   | Jefe de OCI             | .00370144. | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.00 | 129.00           |     |     |        | 258.00                 |                 | X  |
| 09 | GERENCIA GERENCIA                          | Ing. Carlos Palomino Arana        | G. General              | 21416533   | 1                | 114.28                 | 114.27 | 114.13 | 114.13 | 114.13 | 118.70 | 114.13 | 0.00   | Corte definitivo |     |     | 803.77 |                        | X               |    |
| 10 | GERENCIA GERENCIA (Blackberry)             | Ing. Carlos Palomino Arana        | G. General              | 21416533   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.00 | 129.00           |     |     |        | 258.00                 |                 | X  |
| 11 | OFICINA DE ADMINISTRACIÓN (Blackberry)     | Eco.Edmundo Esquivel Vila         | Administrador           | .07909595. | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.01 | 129.00           |     |     |        | 258.01                 |                 | X  |
| 12 | OFICINA DE ADMINISTRACIÓN                  | Felicitas Arones Palomino         | Secretaria              | .07741846. | 1                | 115.03                 | 134.19 | 124.85 | 128.49 | 113.98 | 115.05 | 114.85 | 114.77 | 124.81           |     |     |        | 1,086.02               |                 | X  |
| 13 | GERENTE REGIONAL DE INFREESTRUCTURA        | Ing. Jorge A. Montes Vara         | Gerente GRI             | .06342248. | 1                | 99.58                  | 99.27  | 99.39  | 99.16  | 99.16  | 99.16  | 99.16  | 99.16  | 99.16            |     |     |        | 893.20                 |                 | X  |
| 14 | OFICINA DE ABASTECIMIENTO                  | CPC Edwin T Ayala Hinostriza      | Director                | 28308969   | 1                | 114.13                 | 115.49 | 114.13 | 126.76 | 113.79 | 114.13 | 114.13 | 0.00   | Corte definitivo |     |     | 812.56 |                        | X               |    |
| 15 | OFICINA DE ABASTECIMIENTO (Blackberry)     | Abog.Giancarlo Calderón zevallos  | Director                | 28308969   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.00 | 129.04           |     |     |        | 258.04                 |                 | X  |
| 16 | GERENCIA REGIONAL DE RECUR. NATURALES      | Biol. Adrian Ramirez Quispe       | Gerente                 | 28226773   | 1                | 99.29                  | 99.27  | 99.16  | 99.16  | 99.16  | 99.16  | 99.16  | 99.16  | 99.16            |     |     |        | 892.68                 |                 | X  |
| 17 | GERENCIA REGIONAL DE DESARROLLO SOCIAL     | Mg. Wealter Oré Avalos            | Gerente                 | 29081653   | 1                | 53.75                  | 49.19  | 64.17  | 49.14  | 49.14  | 49.13  | 11.38  | 0.00   | Corte definitivo |     |     | 325.90 |                        | X               |    |
| 18 | G. R. DE DESARROLLO SOCIAL (Blackberry)    | Mg. Wealter Oré Avalos            | Gerente                 | 29081653   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 135.77 | 129.00           |     |     |        | 264.77                 |                 | X  |
| 19 | COORDINACIÓN DE ACTIVIDADES "OPIMAN"       | Ing. Zósimo Berrocal Esquivel     | Jefe OPIMAN             | 28443770   | 1                | 44.66                  | 52.61  | 68.30  | 80.42  | 52.21  | 113.33 | 54.54  | 60.52  | 58.53            |     |     |        | 585.12                 |                 | X  |
| 20 | GERENCIA R. DE DESARROLLO ECONOMICO        | Lic. Adm.Alfonso Donaires Cuba    | Gerente                 | 23259128   | 1                | 50.60                  | 50.05  | 56.75  | 51.40  | 53.01  | 49.42  | 51.46  | 0.00   | Corte definitivo |     |     | 362.69 |                        | X               |    |
| 21 | G R. DE DESARROLLO ECONOMICO (Blackberry)  | Lic. Adm.Alfonso Donaires Cuba    | Gerente                 | 23259128   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 129.00 | 129.00           |     |     |        | 258.00                 |                 | X  |
| 22 | ASESORIA JURIDICA                          | Abog. Alfonso Carrillo Flores     | Director                | 28201999   | 1                | 52.62                  | 52.61  | 52.55  | 52.55  | 52.55  | 52.55  | 52.55  | 52.55  | 52.55            |     |     |        | 473.08                 |                 | X  |
| 23 | SECRETARIA GENERAL                         | Abog.Pedro Vidal Pizarro Acosta   | Director                | 28214230   | 1                | 78.89                  | 52.62  | 52.55  | 53.02  | 53.41  | 107.35 | 52.55  | 61.97  | 52.55            |     |     |        | 564.91                 |                 | X  |
| 24 | G.R. DE PLANEAMIENTO PRES. ACON TERRIT     | Eco. Edgar Quispe Mitma           | Gerente                 | 28444898   | 1                | 52.62                  | 52.61  | 52.78  | 60.05  | 50.37  | 52.78  | 0.00   | 0.00   | Corte definitivo |     |     | 321.21 |                        | X               |    |
| 25 | G.R. P PRES. ACON TERRIT (Blackberry)      | Eco. Edgar Quispe Mitma           | Gerente                 | 28444898   | 1                | 0.00                   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 0.00   | 139.89 | 129.00           |     |     |        | 268.89                 |                 | X  |
| 26 | SUB GERENCIA DE FINANZAS                   | CPC.Carlos Chumbe Huauya          | S. Gerente              | 28293475   | 1                | 63.26                  | 52.61  | 63.97  | 52.55  | 52.55  | 52.57  | 52.99  | 52.56  | 53.24            |     |     |        | 496.30                 |                 | X  |
| 27 | S. GERENCIA DE PLANEAMIENTO (E Suspendido) | Ing. Eugenio Carhuancho Arias     | S. Gerente              | 28224163   | 1                | 48.97                  | 48.96  | 48.91  | 48.91  | 0.00   | 0.00   | 0.00   | 0.00   | Corte definitivo |     |     | 195.75 |                        | X               |    |
| 28 | OFICINA DE RECURSOS HUMANOS                | Abog. Edgar G. Chipana Rojas      | Director                | 28304292   | 1                | 52.62                  | 111.61 | 52.55  | 67.16  | 52.21  | 52.55  | 52.55  | 107.35 | 0.00             |     |     |        | 548.60                 |                 | X  |
| 29 | OGAL - LIMA                                | Victor Flores Mejia               | Administrativo          | .06119018. | 1                | 53.15                  | 53.92  | 56.53  | 56.55  | 52.55  | 52.55  | 52.70  | 52.55  | 52.55            |     |     |        | 483.05                 |                 | X  |

|    |  |                                  |             |          |   |                |                |                |                |                |                |                |                |                |             |             |             |                  |  |   |
|----|--|----------------------------------|-------------|----------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-------------|-------------|------------------|--|---|
| 30 | SECRETARIA DEL CONSEJO REGIONAL            | Dr Zenón Alfredo Bautista Chavez | Secretario  | 28271523 | 1 | 56.57          | 8.92           | 114.18         | 54.31          | 51.26          | 76.53          | 52.55          | 52.55          | 53.62          |             |             |             | 520.49           |  | X |
| 31 | UNIDAD DE COMUNICACIONES                   | Janet Alicia Ayala Maldonado     | Directora   | 41931581 | 1 | 69.91          | 69.49          | 69.64          | 69.41          | 69.41          | 69.41          | 69.64          | 69.41          | 45.71          |             |             |             | 602.03           |  | X |
| 32 | SUB GERENCIA DE DEFENSA CIVIL (Blackberry) | Lic. Richer William Reyes Araujo | Sub Gerente | 28577697 | 1 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 129.00         |             |             |             | 129.00           |  | X |
| 33 | SUB GERENCIA DE DEFENSA CIVIL              | Leonel A Pozo Mercado COER       | Enc COER    | 28577697 | 1 | 48.98          | 48.97          | 48.00          | 53.73          | 50.91          | 48.91          | 49.14          | 49.14          | 48.91          |             |             |             | 446.69           |  | X |
| 34 | SUB GERENCIA DE SUP Y LIQUID (Blackberry)  | Ing. Carlos Herencia Gallegos    | Sub Gerente | 22263219 | 1 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 129.00         | 129.00         |             |             |             | 258.00           |  | X |
| 35 | SUB GERENCIA DE SUPERVISIÓN Y LIQUIDACIÓN  | Blanca Salvatierra Quispe        | Secretaria  | 6238292  | 1 | 48.91          | 48.96          | 48.91          | 48.91          | 48.57          | 48.91          | 48.91          | 48.91          | 48.91          |             |             |             | 439.90           |  | X |
| 36 | SUB GERENCIA DE OBRAS (Blackberry)         | Ing. Edgar Chuchon Garcia        | Sub Gerente | 28222758 | 1 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 131.62         |             |             |             | 131.62           |  | X |
| 37 | OFICINA DE TESORERIA                       | CPC.Eugenio Anyosa Gamboa        | Tesorero    | 28227525 | 1 | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 53.08          |             |             |             | 53.08            |  | X |
|    |  |                                  |             |          |   | <b>1709.59</b> | <b>1675.21</b> | <b>1857.57</b> | <b>1747.43</b> | <b>1598.14</b> | <b>1830.12</b> | <b>1434.92</b> | <b>2488.51</b> | <b>2669.67</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>17,011.16</b> |  |   |

Ayacucho, 31 de Setiembre del 2012