



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|--------------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|----------------|----------------------|-----------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|-------------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 67259 | 2067894 | Construcción de Pistas con Asfaltado y Veredas en las Calles Principales de la Localidad de Carmen Alto en 13.1 Km. Distrito de Carmen Alto Provincia de Huamanga. | 9,694,906.00 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2011 | 1,258,314.00 | 1,250,765.87 | 99.40 | 0.00 | 0.00 | 141,467.99 | 101,640.10 | 40,526.33 | 28,432.96 | 62,960.64 | 45,091.40 | 118,591.57 | 141,079.86 | 271,297.91 | | 299,677.11 |
| | | | | | 2012 | 2,500,661.00 | 2,324,617.32 | 92.96 | 0.00 | 25,655.08 | 61,638.21 | 142,553.58 | 272,081.21 | 365,020.23 | 119,629.72 | 218,481.29 | 70,258.77 | 130,885.81 | 364,050.47 | | 554,362.95 |
| | | | | | 2013 | 2,705,978.00 | 2,250,957.91 | 83.18 | 0.00 | 108,695.06 | 87,696.33 | 115,820.05 | 67,093.50 | 466,943.20 | 112,121.50 | 107,917.36 | 74,283.50 | 215,571.10 | 124,028.60 | | 770,787.71 |
| | | | | | 2014 | 900,000.00 | 837,209.54 | 93.02 | 90,498.37 | 16,444.00 | 86,527.58 | 109,048.45 | 127,065.14 | 271,958.00 | 118,584.00 | 11,326.00 | 0.00 | 0.00 | 5,758.00 | | 0.00 |
| | | | | | 2015 | 1,558,738.00 | 1,549,713.21 | 99.42 | 0.00 | 15,305.94 | 59,084.64 | 170,757.00 | 340,259.88 | 240,095.82 | 124,906.58 | 16,732.00 | 51,258.11 | 48,789.51 | 198,980.00 | | 283,543.73 |
| | | | | | 2016 | 1,014,705.00 | 955,275.84 | 94.14 | 0.00 | 56,067.10 | 53,571.43 | 88,495.96 | 174,516.91 | 248,025.76 | 234,804.82 | 45,054.71 | 12,196.00 | 41,033.15 | 1,510.00 | | 0.00 |
| | 103778 | 2133326 | Fortalecimiento de la Capacidad Operativa del Archivo Regional de Ayacucho. | 5,515,318.00 | 2011 | 96,123.00 | 95,921.46 | 99.79 | 0.00 | 0.00 | 0.00 | 0.00 | 7,516.53 | 25,503.57 | 13,043.67 | 8,287.69 | 4,200.00 | 0.00 | 13,100.00 | 24,270.00 | FASE DE INVERSION |
| | | | | | 2012 | 1,702,198.00 | 1,674,777.69 | 98.39 | 0.00 | 0.00 | 0.00 | 119,774.11 | 260,226.02 | 123,922.42 | 83,163.07 | 149,984.17 | 329,621.46 | 180,368.75 | 196,838.63 | 230,879.06 | |
| | | | | | 2013 | 2,494,817.00 | 1,976,348.83 | 79.22 | 0.00 | 72,328.80 | 96,701.94 | 153,162.39 | 488,373.68 | 170,875.44 | 181,568.90 | 39,705.22 | 186,630.19 | 178,819.37 | 152,912.30 | 255,270.60 | |
| | | | | | 2014 | 1,500,000.00 | 1,079,808.57 | 71.99 | 0.00 | 13,593.08 | 308,306.56 | 177,190.00 | 127,135.68 | 53,398.00 | 79,631.45 | 107,029.22 | 39,876.90 | 15,608.08 | 1,565.80 | 156,473.80 | |
| | 240061 | 2165166 | Mejoramiento de la Capacidad Resolutiva del Hospital Regional Miguel Angel Mariscal Llerena de Ayacucho - Huamanga. | 446,862,167.11 | 2013 | 25,995,878.00 | 6,358,728.96 | 24.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,751,150.59 | 0.00 | 0.00 | 0.00 | 0.00 | 4,607,578.37 | FASE DE INVERSION |
| | | | | | 2014 | 170,612,370.00 | 166,736,976.51 | 97.73 | 0.00 | 0.00 | 72,627,433.77 | 0.00 | 552,925.44 | 3,764,434.17 | 0.00 | 0.00 | 240,061.00 | 5,555,900.92 | 2,900,321.60 | 81,095,899.61 | |
| | | | | | 2015 | 141,931,909.00 | 137,856,217.15 | 97.13 | 0.00 | 8,241,327.13 | 8,558,566.77 | 64,984,062.46 | 6,952,177.42 | 14,780,160.02 | 3,602,601.48 | 9,741,124.48 | 3,556,841.35 | 5,605,030.48 | 4,406,895.51 | 7,427,430.05 | |
| | | | | | 2016 | 136,150,305.00 | 110,670,987.77 | 81.29 | 8,759,399.16 | 10,339,902.59 | 55,079.14 | 12,407,449.30 | 11,402,667.39 | 10,629,872.44 | 19,638,074.33 | 5,871,522.46 | 4,646,587.52 | 7,703,165.53 | 6,809,226.78 | 12,408,041.13 | |
| | | | | | 2017 | 25,110,552.00 | 7,621,117.78 | 30.35 | 0.00 | 1,388,325.92 | 879,602.73 | 2,250,834.75 | 1,215,225.64 | 1,098,812.75 | 703,515.16 | 84,800.83 | | | | | |
| | 143451 | 2136760 | Construccion de la Infraestructura Educativa de la IEP Nro. 38127 de Cancha Cancha, Distrito de Chuschi - Cangallo - Ayacucho. | 5,139,182.15 | 2011 | 76,580.00 | 74,525.59 | 97.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,777.00 | 5,779.03 | 62,969.56 | FASE DE INVERSION | |
| | | | | | 2013 | 2,706,698.00 | 2,440,022.13 | 90.15 | 0.00 | 0.00 | 5,513.26 | 99,246.75 | 316,423.77 | 1,246,224.80 | -331,204.60 | 95,985.85 | 367,864.76 | 145,468.80 | 197,696.00 | | 296,802.74 |
| | | | | | 2014 | 670,689.00 | 670,687.07 | 100.00 | 0.00 | 130,879.19 | 31,234.83 | 4,091.99 | 121,696.38 | 0.00 | 42,268.75 | 9,900.09 | 28,217.90 | 2,790.00 | 84,548.77 | | 215,059.17 |
| | | | | | 2015 | 1,441,481.00 | 1,186,266.74 | 82.29 | 35,127.00 | 1,617.00 | 100,775.66 | 216,107.24 | 174,607.00 | 153,685.70 | 76,299.80 | 86,735.92 | 20,396.00 | 34,385.68 | 72,445.67 | | 214,084.07 |
| | | | | | 2016 | 505,066.00 | 503,238.86 | 99.64 | 0.00 | 0.00 | 0.00 | 0.00 | 37,708.84 | 69,927.00 | 95,699.32 | 169,897.35 | 12,335.80 | 5,007.00 | 108,206.55 | | 4,457.00 |
| | | | | | 2017 | 1,030.00 | 43,527.94 | 4,226.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,590.00 | 37,937.94 | | | | | |
| | 55506 | 2055858 | Implementacion del Sistema de Agua Potable, Sistema de Alcantarillado y Tratamiento de Aguas Residuales de las Localidades de Huasacahura, Mollepata y Anexos. | 46,106,013.87 | 2012 | 7,484,197.00 | 2,700,261.49 | 36.08 | 0.00 | 0.00 | 0.00 | 15,799.09 | 132,546.87 | 217,040.25 | 249,713.16 | 212,075.55 | 184,114.88 | 109,421.83 | 753,253.94 | 826,295.92 | FASE DE INVERSION |
| | | | | | 2013 | 7,723,642.00 | 6,942,909.02 | 89.89 | 0.00 | 263,197.72 | 171,416.67 | 696,095.96 | 19,818.10 | 212,088.60 | 463,141.36 | 2,545,880.35 | 71,950.00 | 456,376.44 | 581,652.47 | 1,481,291.35 | |
| 2014 | | | | | 6,200,000.00 | 5,986,092.73 | 96.55 | 0.00 | 0.00 | 1,100,961.60 | 384,040.66 | 1,603,979.75 | 458,000.66 | 361,013.49 | 816,282.00 | 405,113.57 | 99,406.04 | 345,132.79 | 412,162.17 | | |
| 2015 | | | | | 3,983,449.00 | 2,970,297.37 | 74.57 | 0.00 | 65,893.80 | 362,628.26 | 271,511.98 | 412,798.27 | 136,524.97 | 537,399.24 | 336,612.00 | 343,778.23 | 200,890.35 | 246,754.27 | 55,506.00 | | |
| 2016 | | | | | 12,681,715.00 | 4,318,652.60 | 34.05 | 0.00 | 0.00 | 0.00 | 281,072.68 | 80,746.50 | 78,943.00 | 132,855.25 | 55,506.00 | 235,589.30 | 408,785.59 | 906,623.66 | 2,138,530.62 | | |
| 2017 | | | | | 10,073,514.00 | 4,543,047.69 | 45.10 | 0.00 | 328,878.94 | 1,185,707.12 | 250,355.09 | 297,624.76 | 601,037.00 | 614,546.64 | 1,264,898.14 | | | | | | |
| 2013 | | | | | 21,313,529.00 | 20,765,006.80 | 97.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,765,006.80 | |
| 232289 | 2230605 | Mejoramiento de Prestacion de Servicios Educativos del Nivel Inicial, Primaria, Secundaria y Alternativa de la I.E. San Ramón Distrito de Ayacucho, Huamanga -Ayacucho. | 38,741,379.91 | 2014 | 9,713,582.00 | 7,798,810.98 | 80.29 | 0.00 | 312,000.00 | 624,000.00 | 360,860.50 | 1,572,800.32 | 24,651.69 | 2,016,139.35 | 558,422.56 | 0.00 | 0.00 | 232,289.00 | 2,097,647.56 | FASE DE INVERSION | |
| | | | | 2015 | 6,260,609.00 | 5,490,044.38 | 87.69 | 0.00 | 904,186.26 | 909,322.24 | 726,387.91 | 0.00 | 0.00 | 1,807,039.71 | 475,898.14 | 307,856.34 | 123,158.74 | 0.00 | 236,195.04 | | |
| | | | | 2016 | 2,002,183.00 | 1,509,285.80 | 75.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677,756.57 | 213,556.55 | 479,705.27 | 0.00 | 107,117.41 | 0.00 | | 31,150.00 |
| | | | | 2017 | 2,002,183.00 | 433,070.36 | 21.63 | 0.00 | 0.00 | 52,232.94 | 39,302.40 | 26,231.34 | 122,629.00 | 28,431.50 | 164,243.18 | | | | | | |
| | | | | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 232266 | 2230605 | Mejoramiento de Prestacion de Servicios Educativos del Nivel Primaria y Secundaria de la I.E. Nuestra de las Mercedes Distrito de Ayacucho, Huamanga -Ayacucho | 38,011,671.72 | 2014 | 7,840,915.00 | 2,590,516.00 | 33.04 | 0.00 | 0.00 | 1,128,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,462,000.00 | FASE DE INVERSION | | |
| | | | | 2015 | 33,276,889.00 | 22,868,399.25 | 68.72 | 5,250,000.00 | 0.00 | 13,474,832.24 | 86,442.22 | 473,929.30 | 183,633.60 | 0.00 | 2,818,559.23 | 398,673.51 | 132,438.95 | 0.00 | | 49,890.20 | |
| | | | | 2016 | 10,405,640.00 | 136,151.84 | 1.31 | 0.00 | 0.00 | 0.00 | 43,316.52 | 23,883.20 | 0.00 | 0.00 | 0.00 | 0.00 | 30,550.24 | 3,944.00 | | 34,457.88 | |
| | | | | 2017 | 12,416,605.00 | 837,382.84 | 6.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,857.06 | 25,645.00 | 728,880.78 | | | | | | |
| 218295 | 2158280 | Mejoramiento de las Condiciones de Seguridad de los Terrenos Destinados para la Construcción del Hospital Regional de Ayacucho | 1,168,721.00 | 2012 | 450,002.00 | 324,096.59 | 72.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,561.93 | 145,136.36 | 3,160.00 | 69,909.10 | 20,329.20 | FASE DE INVERSION | | |
| | | | | 2013 | 660,349.00 | 657,356.39 | 99.55 | 0.00 | 0.00 | 0.00 | 0.00 | 54,453.20 | 61,316.00 | 166,658.28 | 184,316.37 | 71,150.70 | 46,908.82 | 29,549.07 | | 43,003.95 | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACIÓN ADICIONAL DE PROYECTOS DE INVERSIÓN

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|-----------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|--------------|--------------|------------|------------|--------------|------------|------------|------------|--------------|-------------------|-------------------|---------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| 73915 | 2081416 | Construcción Terminal Terrestre Totorilla Interprovincial Zona Norte Distrito Jesus Nazareno Totorá | 3,924,328.08 | 2010 | 1,850,824.00 | 1,850,824.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,043,100.00 | 807,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSIÓN | | |
| | | | | 2011 | 58,214.00 | 58,213.57 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,306.61 | 40,906.96 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | 2013 | 740,779.00 | 646,612.41 | 87.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,789.00 | 35,943.39 | 180,059.80 | 417,820.22 | | | |
| | | | | 2014 | 1,333,227.00 | 51,883.14 | 3.89 | 0.00 | 0.00 | 0.00 | 38,046.96 | 9,542.48 | 4,293.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 80299 | 2111079 | Ampliación y Sustitución de Infraestructura de la I.E.P. Catalina Huanca de Uyuccasa, Distrito de Apongo, Provincia de Víctor Fajardo - Ayacucho. | 2,574,607.00 | 2013 | 634,897.00 | 401,119.72 | 63.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,772.00 | 385,347.72 | FASE DE INVERSIÓN | | |
| | | | | 2014 | 783,931.00 | 574,383.71 | 73.27 | 0.00 | 159,580.00 | 0.00 | 70,906.00 | 116,147.54 | 109,236.00 | 17,799.11 | 3,000.00 | 0.00 | 4,000.00 | 16,790.00 | | 76,925.06 | |
| | | | | 2015 | 1,443,315.00 | 1,227,333.50 | 85.04 | 0.00 | 0.00 | 70,845.40 | 86,011.70 | 263,474.45 | 78,967.25 | 165,095.43 | 104,459.06 | 176,632.65 | 893.50 | 26,180.00 | | 254,774.06 | |
| | | | | 2016 | 215,982.00 | 214,739.15 | 99.42 | 0.00 | 0.00 | 0.00 | 94,761.09 | 93,681.06 | 14,877.00 | 800.00 | 0.00 | 10,620.00 | 0.00 | 0.00 | | 0.00 | |
| 98529 | 2112726 | Construcción de la Carretera Llusita -Pitahua, Distrito de Huancaraylla y Huancapi, Provincia de Fajardo - Ayacucho. | 4,451,081.36 | 2014 | 1,500,000.00 | 1,746,472.33 | 116.43 | 104,813.18 | 2,240.00 | 122,599.18 | 112,143.73 | 392,894.91 | 142,022.00 | 144,642.30 | 17,514.67 | 17,382.40 | 10,981.44 | 98,529.00 | 580,709.52 | FASE DE INVERSIÓN | |
| | | | | 2015 | 1,464,307.00 | 1,326,881.53 | 90.61 | 0.00 | 0.00 | 54,022.64 | 90,115.69 | 21,792.57 | 71,495.71 | 155,758.46 | 97,811.70 | 386,075.92 | 81,477.00 | 27,219.18 | 341,112.66 | | |
| | | | | 2017 | 1,454,615.00 | 452,660.96 | 31.12 | 0.00 | 0.00 | 15,321.10 | 27,899.00 | 73,892.73 | 59,415.00 | 65,365.01 | 210,788.12 | | | | | | |
| 238895 | 2231740 | Mejoramiento de servicio Educativo del Nivel Inicial para la Institución Educativa N° 351 Santa Isabel de Chumbes, Distrito Ocros, Provincia Huamanga - Ayacucho. | 1,596,556.36 | 2013 | 40,498.00 | 40,497.60 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,497.60 | FASE DE INVERSIÓN | |
| | | | | 2014 | 894,791.00 | 784,327.94 | 87.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 784,327.94 |
| | | | | 2015 | 757,704.00 | 757,543.10 | 99.98 | 0.00 | 131,377.90 | 109,144.18 | 89,584.12 | 36,557.33 | 0.00 | 0.00 | 0.00 | 0.00 | 84,389.29 | 10,342.00 | 296,148.28 | | |
| | | | | 2016 | 14,027.00 | 14,025.78 | 99.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,585.78 | 900.00 | 2,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 336488 | 2296322 | Creación del centro de educación técnico productivo San Ramón de Ayacucho, Provincia de Huamanga- Región Ayacucho | 5,351,173.64 | 2015 | 1,078,735.00 | 577,994.83 | 53.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,531.96 | 540,462.87 | FASE DE INVERSIÓN | |
| | | | | 2016 | 1,736,823.00 | 1,554,742.44 | 89.52 | 0.00 | 128,909.80 | 87,334.76 | 111,843.52 | 131,168.22 | 10,585.78 | 213,556.55 | 212,638.15 | 109,399.52 | 125,149.74 | 165,145.64 | 259,010.76 | | |
| | | | | 2017 | 3,791,510.00 | 862,708.07 | 22.75 | 0.00 | 167,415.00 | 162,788.90 | 74,564.50 | 97,799.35 | 260,043.82 | 87,436.50 | 12,660.00 | | | | | | |
| 219313 | 2224717 | "Mejoramiento de Servicio de Educación Secundaria en la I. E. Mariano Bellido de la Localidad de Pomabamba, Distrito de María Parado de Bellido, Provincia de Cangallo- Ayacucho". | 3,603,616.35 | 2014 | 677,748.00 | 677,747.68 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677,747.68 | FASE DE INVERSIÓN | |
| | | | | 2015 | 2,672,998.00 | 1,973,338.44 | 73.82 | 0.00 | 0.00 | 1,145,393.56 | 108,411.23 | 717.92 | 4,666.74 | 401,549.30 | 43,074.38 | 588.00 | 183,167.30 | 85,770.01 | 0.00 | | |
| | | | | 2016 | 537,887.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588.00 | 82,329.12 | 7,019.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | 2017 | 161,774.00 | 0.00 | 0.00 | 0.00 | 127,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 288886 | 2196999 | Mejoramiento de los servicios Educativos en la institución Educativa Pública San Francisco de Asís de Huanta, Distrito y provincia de Huanta - Ayacucho. | 17,145,402.33 | 2014 | 5,787,358.00 | 5,787,357.66 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,893,678.66 | 2,893,679.00 | FASE DE INVERSIÓN | |
| | | | | 2015 | 8,833,579.00 | 8,256,689.73 | 93.47 | 0.00 | 0.00 | 629,472.70 | 2,289,565.61 | 0.00 | 5,000.00 | 3,371,959.13 | 613,509.73 | 642,614.42 | 358,627.79 | 345,940.35 | 0.00 | | |
| | | | | 2016 | 2,572,516.00 | 1,893,451.08 | 73.60 | 0.00 | 0.00 | 0.00 | 26,136.00 | 358,104.22 | 7,961.00 | 386,632.10 | 0.00 | 352,417.39 | 64,579.80 | 295,437.40 | 402,183.17 | | |
| | | | | 2017 | 679,064.00 | 274,738.62 | 40.46 | 0.00 | 0.00 | 259,234.50 | 0.00 | 13,863.00 | 561.12 | 880.00 | 200.00 | | | | | | |
| 241164 | 2229512 | Instalación de Servicio Educativo en Ocho Instituciones, Educativas del nivel Inicial en el Ámbito de los Distritos de Cangallo, Chuschi, Los Morochucos y Sacsamarca, Provincia Cangallo y Huancasancos - Ayacucho. | 9,849,152.09 | 2013 | 8,213,437.00 | 5,781,672.41 | 70.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,781,672.41 | FASE DE INVERSIÓN | |
| | | | | 2014 | 2,553,746.00 | 1,183,927.75 | 46.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,066.65 | 265,019.84 | 180,833.98 | 130,579.71 | 248,973.41 | 276,454.16 | | |
| | | | | 2015 | 2,883,551.00 | 2,131,038.32 | 73.90 | 0.00 | 499,797.95 | 162,054.52 | 0.00 | 251,929.66 | 0.00 | 748,120.12 | 346,884.44 | 122,251.63 | 0.00 | 0.00 | 0.00 | | 63,028.67 |
| | | | | 2016 | 752,513.00 | 63,028.67 | 8.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | 2017 | 689,484.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 36364 | 2078579 | Reemplazo de la Infraestructura e implementación del Centro de Salud San Juan Bautista - Microrred San Juan Bautista de la Red de Salud Huamanga Diresa - Ayacucho. | 11,794,367.16 | 2013 | 2,023,269.00 | 1,998,466.56 | 98.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998,466.56 | FASE DE INVERSIÓN | |
| | | | | 2014 | 5,704,854.00 | 5,704,850.00 | 100.00 | 265,000.00 | 545,251.00 | 755,326.00 | 773,017.64 | 749,218.84 | 591,688.90 | 286,248.62 | 383,797.03 | 373,028.90 | 42,278.25 | 374,310.42 | 565,684.40 | | |
| | | | | 2015 | 1,689,138.00 | 669,326.11 | 39.63 | 0.00 | 87,221.70 | 119,754.74 | 124,077.90 | 43,453.99 | 53,199.00 | 48,628.60 | 21,037.22 | 44,440.60 | 28,224.32 | 14,187.42 | 85,100.62 | | |
| | | | | 2016 | 1,019,812.00 | 181,452.10 | 17.79 | 0.00 | 0.00 | 0.00 | 22,915.56 | 5,340.88 | 8,817.00 | 15,075.14 | 22,752.70 | 11,543.34 | 18,939.00 | 47,180.67 | 28,887.81 | | |
| | | | | 2017 | 2,661,828.00 | 181,824.45 | 6.83 | 0.00 | 10,313.88 | 6,086.32 | 12,858.67 | 12,014.88 | 36,364.00 | 18,701.88 | 85,484.82 | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACIÓN ADICIONAL DE PROYECTOS DE INVERSIÓN

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCIÓN TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCIÓN MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | |
|--------------|---------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|---------------|-----------------------|-----------------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|-------------------|-------------------|-----------|------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 178966 | 2133920 | "Rehabilitación y Remodelación de Infraestructura Educativa y Equipamiento de la I.E. Mariscal Cáceres. Ubicada en la Región Ayacucho, Provincia de Huamanga y distrito de Ayacucho". | 49,368,532.59 | 2014 | 20,232,294.00 | 20,232,292.94 | 100.00 | 0.00 | 6,358,728.96 | 810,662.36 | 6,595,499.26 | 6,298,612.79 | 0.00 | 657,043.69 | 279,460.76 | 1,687,124.02 | 1,547,977.67 | 1,090,232.31 | 1,574,148.44 | FASE DE INVERSIÓN | | |
| | | | | | 2015 | 21,440,179.00 | 16,332,620.10 | 76.18 | 1,692,788.41 | 1,594,179.27 | 1,261,127.63 | 1,062,002.17 | 1,191,101.24 | 1,013,192.96 | 868,612.61 | 2,149,634.57 | 2,115,202.21 | 1,417,791.79 | 1,966,987.24 | 0.00 | | | |
| | | | | | 2016 | 11,991,815.00 | 11,590,107.95 | 96.65 | 0.00 | 0.00 | 3,772,032.28 | 2,424,112.29 | 1,213,361.49 | 958,827.26 | 432,774.93 | 697,336.37 | 92,763.02 | 32,936.00 | 724,670.52 | 1,241,293.79 | | | |
| | | | | | 2017 | 401,707.00 | 2,163,806.01 | 538.65 | 0.00 | 0.00 | 48,254.33 | 2,011,468.76 | 490.95 | 25,342.66 | 45,006.00 | 33,243.31 | | | | | | | |
| 294903 | | | Instalación De La Seguridad Del Predio Del Gobierno Regional Ayacucho. Ubicado En El Sector La Hoyada, Distrito De Ayacucho, Provincia De Huamanga, Region Ayacucho | 514,323.79 | 2015 | 367,186.00 | 365,635.64 | 99.58 | 0.00 | 14,249.00 | 40,494.50 | 162,476.69 | 71,026.03 | 31,272.91 | 15,835.04 | 17,282.65 | 6,878.91 | 498.91 | 1,921.00 | 3,700.00 | FASE DE INVERSIÓN | | |
| | | | | | 2016 | 144,989.00 | 81,160.87 | 55.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 81,160.87 | |
| | | | | | 2017 | 63,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 80028 | 2112666 | | Mejoramiento y Construcción de la Carretera Acchimachay - Santa Cruz de Hospicio - Iglesiashuasi, Distrito de Paras - Provincia de Cangallo - Ayacucho. | 4,775,480.88 | 2011 | 322,890.00 | 320,163.16 | 99.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,303.51 | 282,859.65 | FASE DE INVERSIÓN | | |
| | | | | | 2012 | 1,771,021.00 | 1,771,019.39 | 100.00 | 0.00 | 2,308.30 | 556,568.83 | 1,490.00 | 435,878.87 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | -75,226.61 | | | |
| | | | | | 2013 | 1,194,123.00 | 1,194,123.00 | 100.00 | 0.00 | 0.00 | 1,022,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,423.00 | 0.00 | | | |
| | | | | | 2014 | 830,000.00 | 829,986.82 | 100.00 | 0.00 | 0.00 | 0.00 | 32,614.50 | 88,710.60 | 106,787.58 | 138,645.14 | 85,244.88 | 23,609.90 | 44,022.00 | 75,386.00 | 234,966.22 | | | |
| | | | | | 2015 | 660,000.00 | 627,527.35 | 95.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,638.00 | 69,639.97 | 67,765.44 | 93,492.08 | 378,991.86 | | | |
| 201490 | 2162430 | | Ampliación y Mejoramiento de la Infraestructura y Equipamiento de la Institución Educativa Pública N° 38030 San Martín de Porres de Capillapata, Distrito de San Juan Bautista, Provincia de Huamanga-Ayacucho | 790,814.74 | 2015 | 440,214.00 | 400,279.21 | 90.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 201,490.00 | 78,876.01 | 157,875.00 | 127,478.65 | FASE DE INVERSIÓN | | | |
| | | | | | 2016 | 315,481.00 | 302,434.09 | 95.86 | 0.00 | 0.00 | 30,875.68 | 70,042.00 | 5,388.96 | 58,854.16 | 18,279.17 | 3,300.00 | 2,650.00 | 2,083.18 | 4,158.00 | | 106,802.94 | | |
| | | | | | 2017 | 6,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| 128047 | 2232271 | | Mejoramiento y Ampliación del servicio de Educación secundaria en la Institución Educativa Pública Tupac Amaru II de Huaschura del Distrito de Ayacucho, Provincia de Huamanga, Departamento de Ayacucho. | 3,737,220.01 | 2015 | 2,897,668.00 | 1,520,297.18 | 52.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,042.06 | 100,536.94 | 93,910.13 | 1,307,808.05 | FASE DE INVERSIÓN | | | |
| | | | | | 2016 | 1,477,371.00 | 1,477,204.80 | 99.99 | 0.00 | 215,767.90 | 146,367.78 | 211,573.93 | 177,853.89 | 255,806.40 | 125,272.37 | 45,172.00 | 50,802.70 | 106,314.60 | 98,204.50 | | 44,068.73 | | |
| | | | | | 2017 | 890,810.00 | 482,418.92 | 54.16 | 0.00 | 0.00 | 58,467.00 | 58,467.00 | 115,552.97 | 185,056.65 | 47,205.20 | 17,670.10 | | | | | | | |
| 254610 | 2236743 | | Mejoramiento de los servicios de Educación Secundaria de la I.E. N 1408384 en la localidad de Ninabamba, distrito de Ocros - Huamanga - Ayacucho | 1,603,627.96 | 2015 | 1,000,000.00 | 562,113.64 | 56.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,679.00 | 538,434.64 | FASE DE INVERSIÓN | | |
| | | | | | 2016 | 1,077,414.00 | 992,380.98 | 92.11 | 0.00 | 0.00 | 167,186.60 | 167,989.22 | 86,325.02 | 86,325.02 | 105,148.60 | 26,330.00 | 42,365.45 | 7,849.34 | 128,223.17 | 174,638.56 | | | |
| | | | | | 2017 | 235,528.00 | 69,747.74 | 29.61 | 0.00 | 0.00 | 0.00 | 0.00 | 26,412.17 | 28,886.64 | 8,846.50 | 5,602.43 | | | | | | | |
| 221670 | 2218430 | | Creación de la Carretera Muñayocco Huaycco Huaylopata-Challhuapampa Ancoripa Ccasa, Distrito de Vinchos-Huamanga-Ayacucho | 3,238,470.24 | 2016 | 1,000,000.00 | 998,270.57 | 99.83 | 0.00 | 0.00 | 0.00 | 15,600.00 | 18,092.61 | 66,338.36 | 80,747.84 | 267,681.44 | 203,575.88 | 313,787.24 | 0.00 | 32,447.20 | FASE DE INVERSIÓN | | |
| 108702 | 2100224 | | Construcción Puente Carrozable Huarcaya - Chuschi de la Carretera de Integración Anillo Vial Chuschi - Sarhua - Huancasancos Sobre el Río Pampas, Distrito de Sarhua - Víctor Fajardo - Ayacucho | 5,593,747.95 | 2017 | 1,281,601.00 | 165,526.17 | 12.92 | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 5,744.00 | 8,846.50 | 147,435.67 | | | | | FASE DE INVERSIÓN | | |
| 79697 | 2133673 | | Construcción e Implementación de la Infraestructura de la Institución Educativa Pública N° 38018/MX-P Maravillas-Ayacucho. | 3,731,068.00 | 2017 | 1,291,730.00 | 244,371.01 | 18.92 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 33,690.67 | 109,248.22 | 97,932.12 | | | | | FASE DE INVERSIÓN | | |
| 359112 | 2322167 | | Mejoramiento de la Prestación de Servicios Educativos de la I.E. Mariscal Cáceres de Ayacucho Huamanga - Ayacucho | 13,500,906.35 | 2017 | 11,305,831.00 | 344,294.08 | 3.05 | 0.00 | 0.00 | 0.00 | 29,650.00 | 67,211.00 | 38,377.67 | 92,832.16 | 116,223.25 | | | | | FASE DE INVERSIÓN | | |
| 71830 | 2058688 | | Construcción de Pistas y Veredas de la Av. Abancay y Jr. Girasoles del Barrio de Santa Elena, Distrito de Ayacucho, Provincia de Huamanga - Ayacucho | 1,679,441.97 | 2017 | 1,342,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSIÓN | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|-------------------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|--------------|-----------------------|-----------------------------------|------------------------|-----------|--------------|------------|------------|------------|------------|-----------|------------|------------|------------|------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION HUANTA | 34270 | 2112251 | Costruccion Irrigacion Huylay Lurecucha , Distrito y Provincia Huanta- Ayacucho. | 2,193,137.00 | 2010 | 450,000.00 | 450,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 417,505.00 | 252,285.60 | 60.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,584.81 | 0.00 | 0.00 | 16,251.48 | 184,449.31 | |
| | | | | | 2012 | 786,717.00 | 786,717.00 | 100.00 | 0.00 | 42,233.80 | 68,616.51 | 36,654.00 | 0.00 | 0.00 | 4,348.69 | 0.00 | 0.00 | 0.00 | 634,864.00 | 0.00 | |
| | | | | | 2013 | 995,213.00 | 995,213.00 | 100.00 | 0.00 | 0.00 | 0.00 | 704,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,079.00 | 0.00 | 0.00 | 0.00 | |
| | 81132 | 2079262 | Construcción Trocha Carrozable Huaychao - Tupin - Ccarasencca - Espincuy - Rodeo Pampa - Chuqui - Nuevo Progreso - Ccanopata - Ccano, Distrito y Provincia de Huanta - Ayacucho | 5,906,416.10 | 2011 | 50,000.00 | 49,136.49 | 98.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,620.00 | 7,957.00 | 26,559.49 | FASE DE INVERSION |
| | | | | | 2012 | 1,700,573.00 | 1,700,573.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 703,146.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 296,854.00 | 0.00 | 573.00 | |
| | | | | | 2013 | 1,672,482.00 | 1,672,482.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672,482.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2014 | 898,645.00 | 898,645.00 | 100.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,645.00 | |
| | | | | | 2015 | 1,271,272.00 | 1,271,272.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 48,101.94 | 51,499.16 | 53,663.80 | 0.00 | 0.00 | 0.00 | 0.00 | 271,272.00 | 0.00 | |
| | | | | | 2016 | 2,258,062.00 | 1,424,905.90 | 63.10 | 0.00 | 0.00 | 0.00 | 395,542.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 313,787.24 | 95,051.86 | 620,524.47 | |
| 2017 | 105,389.00 | 105,389.00 | 100.00 | 0.00 | 0.00 | 15,013.33 | 0.00 | 0.00 | 0.00 | 0.00 | 90,375.67 | 0.00 | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | |
|-------------------|--------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|------|--------------|--------------|--------------|------------|------------|------------|------------|------------|-------------|-------------|-------------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION LA MAR | 164811 | 2134353 | Construcción de Camino Vecinal Cochab, Putaqa, Tolora y Anchihuy Sierra en el Distrito de San Miguel y Anco, Provincia de La Mar - Ayacucho | 7,732,527.00 | 2011 | 49,500.00 | 31,867.38 | 64.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,085.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 0.00 | | | |
| | | | | | 2013 | 778,452.00 | 778,451.82 | 100.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 321,548.18 | | | |
| | | | | | 2014 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2015 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2016 | 2,000,000.00 | 668,876.96 | 33.44 | 0.00 | 0.00 | 0.00 | 469,234.87 | 0.00 | 0.00 | 0.00 | 0.00 | 72,765.00 | 0.00 | 0.00 | 126,877.09 | | | |
| | | | | | 2017 | 3,677,675.00 | 1,314,675.00 | 35.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,314,675.00 | 0.00 | 0.00 | 0.00 | | | | | | | |
| | 173943 | 2147477 | Construcción y Mejoramiento de la Carretera San Miguel - Palloca, Distritos de Acos Vinchos y San Miguel, Provincia La Mar - Ayacucho | 4,719,678.80 | 2011 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2012 | 2,150,022.00 | 2,150,022.00 | 100.00 | 0.00 | 0.00 | 1,362,586.10 | 1,090.00 | 636,323.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,022.00 | 0.00 | | |
| | | | | | 2013 | 821,146.00 | 821,144.62 | 100.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | 278,855.38 | | |
| | | | | | 2014 | 278,854.00 | 278,854.00 | 100.00 | 0.00 | 0.00 | 278,854.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 42226 | 2062609 | Irrigación Pariahuanca Llaqwapampa, San Miguel, Ayacucho. | 3,114,132.61 | 2008 | 400,003.00 | 400,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2009 | 957,992.00 | 900,768.00 | 94.03 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 100,768.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2010 | 636,928.00 | 636,928.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 542,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 0.00 | 0.00 | | | |
| | | | | | 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2015 | 489,121.00 | 489,041.66 | 99.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 489,121.00 | -79.34 | | | |
| | | | | | 2016 | 687,395.00 | 687,394.95 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 687,394.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 50626 | 2047330 | Ampliación y Mejoramiento de Infraestructura de la I.E. N° 38703/Mx-P de Pichihuilca - San Miguel, Provincia de La Mar - Ayacucho. | 1,763,583.50 | 2009 | 1,284,780.00 | 717,880.50 | 55.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,645.00 | 0.00 | 42,235.50 | FASE DE INVERSION | | |
| | | | | | 2010 | 433,707.00 | 166,807.00 | 38.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,999.00 | 266,900.00 | 0.00 | -133,192.00 | -266,900.00 | | | |
| | | | | | 2011 | 299,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2012 | 211,904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2013 | 478,804.00 | 314,409.94 | 65.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,394.06 | | | |
| | 231571 | 2217412 | Ampliación y Mejoramiento del Servicio de Atención Integral a los Niños Desprotegidos de la Aldea Infantil Señor de Nazareth, en la localidad de Tambo, Distrito de Tambo-La Mar - Ayacucho. | 4,212,578.00 | 2016 | 1,198,412.00 | 1,197,360.50 | 99.91 | 0.00 | 0.00 | 0.00 | 0.00 | 870,998.40 | 0.00 | 0.00 | 0.00 | 59,670.00 | 57,808.50 | 198,411.50 | 10,472.10 | FASE DE INVERSION | | |
| 2017 | | | | | 3,212,578.00 | 1,908,188.00 | 59.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,716,119.00 | 0.00 | 0.00 | 192,069.00 | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|-------------------------|--------|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|--------------|-----------------------|-----------------------------------|------------------------|------------|--------------|--------------|------------|-----------|-----------|--------------|------------|------------|--------------|---------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION VILCASHUAMAN | 75160 | 2112445 | Puesta en Valor de los Recursos Turísticos del Distrito de Carhuana – Prov. de Vilcashuaman - Ayacucho | 3,573,512.51 | 2012 | 1,448,814.00 | 1,448,813.15 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,383.92 | 9,548.00 | 1,617,787.08 | 1,056.00 | 0.00 | 225.00 | -251,186.85 | FASE DE INVERSION |
| | | | | | 2013 | 2,124,699.00 | 2,124,699.00 | 100.00 | 0.00 | 0.00 | 1,873,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,186.00 | 0.00 | 0.00 | | |
| | 114684 | 2110606 | Construcción del Centro Cultural Deportivo de la Provincia de Vilcashuaman - Ayacucho | 6,108,333.00 | 2010 | 100,000.00 | 100,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2012 | 1,500,000.00 | 1,500,000.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2013 | 1,641,801.00 | 1,641,799.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641,799.00 | 0.00 | 0.00 | |
| | | | | | 2016 | 1,200,000.00 | 1,200,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 577,350.00 | 0.00 | 0.00 | 46,300.00 | 0.00 | 0.00 | 204,400.81 | 206,350.00 | 165,599.19 | |
| | | | | | 2017 | 1,866,534.00 | 876,627.00 | 46.97 | 0.00 | 0.00 | 0.00 | 0.00 | 876,627.00 | 0.00 | 0.00 | 0.00 | | | | | |
| | 243708 | 2227218 | Ampliación y Mejoramiento del Servicio Educativo en la Institución Educativa Inicial N° 424Mx-P de Colpapampa, Distrito de Vilcashuamán, Provincia de Vilcashuaman, Región Ayacucho | 1,512,151.93 | 2013 | 635,561.00 | 635,560.31 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941,974.00 | 0.00 | -306,413.69 | FASE DE INVERSION |
| | | | | | 2014 | 682,933.00 | 682,933.00 | 100.00 | 0.00 | 0.00 | 0.00 | 682,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 249785 | 4000037 | Ampliación y Mejoramiento del Servicio de Educación Secundaria en la I.E.P. Juan Climaco Gutiérrez Rivero en el Distrito de Vilcashuamán, Provincia de Vilcashuamán - Ayacucho. | 5,060,385.00 | 2013 | 2,115,132.00 | 2,105,178.63 | 99.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,892,797.00 | -1,787,618.37 | FASE DE INVERSION |
| | | | | | 2014 | 1,924,550.00 | 1,924,550.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,924,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2015 | 1,030,656.00 | 1,030,656.00 | 100.00 | 0.00 | 736,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294,478.00 | 0.00 | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACIÓN ADICIONAL DE PROYECTOS DE INVERSIÓN

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|---------------------|--------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------|--------------|-----------------------|-----------------------------------|------------------------|------------|--------------|--------------|------------|------------|--------------|--------------|------|--------------|--------------|-------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION CANGALLO | 178543 | 2146875 | Mejoramiento de los Servicios Educativos en la I.E. Secundaria Santa Rosa del Distrito de Cangallo, Provincia de Cangallo - Ayacucho | 4,828,777.45 | 2011 | 61,530.00 | 47,265.69 | 76.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,406.66 | FASE DE INVERSIÓN | |
| | | | | | 2012 | 3,965,479.00 | 1,371,672.16 | 34.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | -2,593,806.84 |
| | | | | | 2013 | 3,036,031.00 | 3,036,031.00 | 100.00 | 0.00 | 0.00 | 2,593,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 442,224.00 |
| | 241190 | | Instalaciones de Servicio Educativo en Cuatro Instituciones Educativas del nivel inicial en el ámbito de los Distritos de los Morrochucos y María Parado de Bellido, Provincia Cangallo - Ayacucho. | 6,687,717.37 | 2013 | 3,255,368.00 | 3,255,366.53 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,252,687.00 | 0.00 | -997,320.47 | FASE DE INVERSIÓN | |
| | | | | | 2014 | 997,319.00 | 1,592,199.00 | 159.65 | 0.00 | 0.00 | 0.00 | 997,319.00 | 0.00 | 0.00 | 0.00 | 594,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2015 | 801,145.00 | 424,965.49 | 53.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 801,100.00 | 0.00 | -376,134.51 | | |
| | | | | | 2016 | 676,180.00 | 676,157.62 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 274,977.53 | 0.00 | 0.00 | 99,457.59 | 0.00 | 1,722.50 | 300,000.00 | 0.00 | | |
| | 240902 | | Instalación de Servicio Educativos en Ocho Instituciones Educativas del nivel Inicial en el ámbito de los Distritos de Chuschi y los Morochucos, Provincia Cangallo - Ayacucho. | 11,914,544.05 | 2013 | 7,483,996.00 | 7,483,996.24 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,120,060.00 | 0.00 | -636,063.76 | FASE DE INVERSIÓN | |
| | | | | | 2014 | 1,535,770.00 | 1,535,769.70 | 100.00 | 0.00 | 0.00 | 0.00 | 636,062.00 | 0.00 | 0.00 | 0.00 | 899,707.70 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2017 | 2,894,778.00 | 2,334,917.74 | 80.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,334,917.74 | 0.00 | | | | | | |
| | 208604 | | Mejoramiento de los Servicios Educativos de La I.E. Primaria N° 38589 De Nuñunhuycoco Distrito de Morochucos- Cangallo- Ayacucho. | 3,085,098.74 | 2013 | 600,000.00 | 600,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | FASE DE INVERSIÓN | |
| | | | | | 2014 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2015 | 1,001,785.00 | 1,001,785.00 | 100.00 | 0.00 | 851,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,001,785.00 | 0.00 | | |
| | | | | | 2016 | 466,877.00 | 466,877.00 | 100.00 | 0.00 | 0.00 | 0.00 | 56,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410,073.00 | 0.00 | | |
| | 184451 | 2155646 | Mejoramiento de Prestación de Servicios en la I.E.I. N° 22/Mx-P de Niño Jesús, Distrito de Cangallo, Provincia de Cangallo - Ayacucho. | 4,097,408.11 | 2012 | 2,343,269.00 | 1,228,825.78 | 52.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,343,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,114,443.22 | FASE DE INVERSIÓN |
| | | | | | 2013 | 1,910,508.00 | 1,910,508.00 | 100.00 | 0.00 | 0.00 | 1,114,083.00 | 0.00 | 0.00 | 796,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2015 | | | | | 742,084.00 | 742,083.42 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 742,083.42 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 2017 | | | | | 215,990.00 | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|---------------------------------|--------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------|--------------|-----------------------|-----------------------------------|------------------------|------|--------------|------------|--------------|------|------------|------------|------|------|------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION PAUCAR DEL SARA SARA | 253409 | 2176319 | Mejoramiento y ampliación de la Capacidad Resolutiva del Puesto de Salud Pararca en el Distrito de Pararca, Provincia de Paucar del Sara Sara - Ayacucho. | 1,699,413.68 | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2014 | 800,000.00 | 20,000.00 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | 2015 | 1,099,414.00 | 892,880.17 | 81.21 | 0.00 | 0.00 | 1,099,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | -206,533.83 |
| | | | | | 2016 | 786,533.00 | 786,533.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 466,533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | | 0.00 |
| | 256588 | 2187054 | Mejoramiento de los Servicios de Salud del Puesto de Salud Coita , Provincia de Paucar de Sara Sara, Departamento de Ayacucho. | 2,490,527.19 | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2014 | 800,000.00 | 800,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | -800,000.00 | 0.00 | 500,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2015 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2016 | 935,236.00 | 815,800.56 | 87.23 | 0.00 | 0.00 | 0.00 | 581,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,000.00 | 0.00 | |
| 2017 | | | | | 119,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACIÓN ADICIONAL DE PROYECTOS DE INVERSIÓN

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (\$.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|---------------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|-------------|-------------|-------------------|-------------------|------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION PARINACOCCHAS | 176938 | 2142364 | Mejoramiento Del Servicio Educativo En La Institución Educativa Secundaria Nuestra Señora De Las Nieves, En La Localidad De Coracora, Distrito Coracora, Provincia De Parinacochas - Ayacucho. | 3,931,066.58 | 2013 | 800,000.00 | 800,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2014 | 1,500,000.00 | 1,500,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | -270,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 270,632.00 | |
| | | | | | 2015 | 1,298,109.00 | 1,298,109.00 | 100.00 | 0.00 | 0.00 | 868,109.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 430,000.00 | | 0.00 | |
| | | | | | 2016 | 319,808.00 | 319,775.42 | 99.99 | 0.00 | 0.00 | 319,808.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -32.58 | | 0.00 | |
| SUB REGION VICTOR FAJARDO | 105204 | 2097212 | Construcción de la Trocha Carrozable Auquilla - Huarcaya - Aparo - Tomanga, Distrito de Sarhua, Provincia Víctor Fajardo - Ayacucho | 6,376,011.74 | 2012 | 1,800,000.00 | 1,800,000.00 | 100.00 | 0.00 | 0.00 | 603,672.00 | 1,400.00 | 0.00 | 0.00 | 468,742.00 | 126,186.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2013 | 500,000.00 | 500,000.00 | 100.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2014 | 1,200,000.00 | 1,000,000.00 | 83.33 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2015 | 1,198,959.00 | 1,198,959.00 | 100.00 | 0.00 | 0.00 | 1,198,959.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | 2016 | 1,877,052.00 | 1,414,856.42 | 75.38 | 0.00 | 0.00 | 0.00 | 909,888.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,480.00 | 78,167.22 | 21,760.00 | | 367,560.84 |
| | | | | | 2017 | 462,196.00 | 73,196.00 | 15.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,196.00 | | | | | |
| | | | | | 2018 | 370,000.00 | 368,035.81 | 99.47 | 0.00 | 0.00 | 0.00 | 48,289.57 | 137,909.42 | 34,612.38 | 27,460.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 117,592.44 | | |
| | 86079 | 2111751 | Sustitución y Mejoramiento de la Infraestructura de la I.E. San Agustín de Taca, Distrito de Canaria, Provincia de Víctor Fajardo - Ayacucho | 3,965,045.52 | 2012 | 1,500,000.00 | 1,500,000.00 | 100.00 | 0.00 | 0.00 | 545,894.00 | 0.00 | 0.00 | 0.00 | 903,831.00 | 50,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2013 | 905,477.00 | 905,477.00 | 100.00 | 0.00 | 0.00 | 1,122,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -217,000.00 | | |
| | | | | | 2014 | 217,000.00 | 217,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 217,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2017 | 974,532.00 | 695,340.46 | 71.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695,340.46 | 0.00 | | | | | | |
| | | | | | 2018 | 2,000,000.00 | 2,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | 271115 | 2189873 | Mejoramiento Del Servicio Educativo En El Instituto Superior Tecnológico Público Perú Corea Del Sur De Huancapi, Distrito De Huancapi, Provincia De Víctor Fajardo, Región Ayacucho. | 8,991,252.49 | 2015 | 3,000,000.00 | 3,000,000.00 | 100.00 | 0.00 | 0.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -428,469.00 | 428,469.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2016 | 3,218,299.00 | 2,741,017.83 | 85.17 | 0.00 | 0.00 | 0.00 | 1,748,390.03 | 0.00 | 0.00 | 0.00 | 221,619.00 | 289,750.00 | 151,623.00 | 15,495.00 | 314,140.80 | | |
| | | | | | 2017 | 1,250,234.00 | 1,187,989.76 | 95.02 | 0.00 | 0.00 | 0.00 | 0.00 | 337,462.06 | 0.00 | 0.00 | 850,527.70 | | | | | | |
| | | | | | 2018 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 225674 | 2162428 | Mejoramiento de la Oferta Turística del Santuario del Señor de Exaltación de Villa Canaria, Provincia de Víctor Fajardo - Ayacucho". | 610,014.73 | 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | 2015 | 588,339.00 | 469,567.20 | 79.81 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,339.00 | -118,771.80 | | | |
| | | | | 2016 | 310,015.00 | 140,448.00 | 45.30 | 0.00 | 0.00 | 0.00 | 106,145.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,302.70 | | | |
| | | | | 2018 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 174764 | 2142360 | Mejoramiento del Servicio Educativo en la Institución Educativa Primaria Mixta Mx/P N° 38466 DE Raccaya Distrito de Canaria - Víctor Fajardo - Ayacucho". | 2,054,335.47 | 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | 2015 | 1,000,000.00 | 952,019.27 | 95.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -47,980.73 | | | |
| | | | | 2016 | 1,000,000.00 | 1,088,768.10 | 108.88 | 0.00 | 0.00 | 793,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,657.30 | 11,432.00 | 119,439.70 | 69,380.00 | 93,498.10 | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (\$.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | | |
|-------------------------|--------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|--------------|--------------|--------------|------------|------------|------------|------------|-------------|-------------|------------|-----------|-------------------|-------------------|-----------|------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION HUANCASANCOS | 94899 | 2134737 | Construcción y Mejoramiento de Trocha Carrozable Utari - Laguna Ccallacocha - Chaclacaniyocc, Distrito de Sancos y Santiago de Lucanamarca, Provincia de Huancasancos - Ayacucho. | 4,960,918.94 | 2012 | 1,450,000.00 | 1,300,000.00 | 89.66 | 258,842.70 | 0.00 | 482,715.00 | 1,090.00 | 0.00 | 257,352.30 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2013 | 300,000.00 | 30,000.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | | | | 2014 | 800,000.00 | 800,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | | | 2016 | 2,410,919.00 | 961,328.44 | 39.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483,033.00 | 0.00 | 0.00 | 253,721.61 | 0.00 | 0.00 | 28,500.00 | | 196,073.83 | | |
| | 81815 | 2131018 | Construcción Trucha Carrozable Pumasapo-Manzanayocc-Urabamba-San Andres-Espinozayocc-Taccra del Distrito de Sancos de la Provincia de Huancasancos-Ayacucho etapa III. | 7,195,364.33 | 2011 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2012 | 1,200,000.00 | 1,200,000.00 | 100.00 | 0.00 | 0.00 | 330,728.65 | 0.00 | 69,271.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | 2013 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2014 | 1,001,692.00 | 673,274.00 | 48.52 | 0.00 | 0.00 | 0.00 | 673,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2015 | 1,500,000.00 | 1,498,308.48 | 32.40 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | -1,691.52 | |
| | | | | | 2016 | 2,987,017.00 | 734,850.54 | 2.28 | 0.00 | 0.00 | 0.00 | 436,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,307.10 | 0.00 | 248,313.44 | | | |
| | | | | | 2017 | 1,266,841.00 | 486,006.92 | 38.36 | 0.00 | 0.00 | 0.00 | 378,311.81 | 0.00 | 0.00 | 0.00 | 107,695.11 | | | | | | | | |
| | 119454 | 2134825 | Mejoramiento De Carretera Putica - Accosa - Manchiri, Del Distrito De Carapo Provincia De Huanca Sancos - Ayacucho | 4,500,969.49 | 2011 | 72,286.00 | 68,108.00 | 94.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,655.00 | 9,925.00 | 50,528.00 | | FASE DE INVERSION | | |
| | | | | | 2013 | 500,000.00 | 500,000.00 | 418.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | | | | |
| 2015 | | | | | 1,264,909.00 | 1,261,200.68 | 165.43 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | -735,091.78 | -130,127.75 | 126,420.21 | | | | | |
| 2016 | | | | | 2,047,824.00 | 93,330.94 | 102.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,359.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -28.06 | | | | |
| 2017 | | | | | 1,624,114.00 | 2,092,492.39 | 128.84 | 0.00 | 0.00 | 0.00 | 112,010.00 | 1,125,016.50 | 265,428.80 | 365,303.53 | 224,733.56 | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|------------------|---------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|-----------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| 37599 | 2129763 | Construcción de Trocha Carrozable Putica - Tauli, distrito de Carapo Provincia de Huancasancos - Ayacucho | 1,662,852.08 | 2010 | 200,000.00 | 200,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | 2011 | 522,629.00 | 274,192.65 | 52.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,523.31 | | 272,669.34 |
| | | | | 2012 | 698,436.00 | 698,435.46 | 100.00 | 0.00 | 27,617.46 | 218,317.98 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.02 | 0.00 | 0.00 | 450,000.00 | 0.00 | | 0.00 |
| | | | | 2013 | 490,223.00 | 490,223.00 | 100.00 | 0.00 | 0.00 | 490,223.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| SUB REGION SUCRE | 120641 | 2110607 | Construcción de la Infraestructura y Equipamiento en el Instituto Superior Tecnológico Público Hatun Soras, Distrito de Soras - Sucre - Ayacucho | 3,345,622.00 | 2010 | 200,000.00 | 200,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 617,724.00 | 613,739.60 | 99.35 | 0.00 | 0.00 | 29,668.30 | 58,111.87 | 131,599.81 | 106,831.19 | 24,463.00 | 94,154.38 | 23,973.00 | 87,143.92 | 25,286.99 | 32,507.14 | |
| | | | | | 2012 | 1,626,921.00 | 1,106,863.66 | 68.03 | 0.00 | 10,980.91 | 796,000.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 891,929.09 | 0.00 | 0.00 | 0.00 | -593,136.34 | |
| | 185821 | | Mejoramiento De La Capacidad Operativa De La Institucion Educativa Secundaria De Menores El Amauta Quije, Distrito De San Salvador De Quije - Sucre - Ayacucho | 2,462,034.80 | 2013 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2014 | 1,026,726.00 | 1,026,726.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,026,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2015 | 735,308.00 | 735,308.00 | 100.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,308.00 | 0.00 | 0.00 | |
| | 188929 | 2150671 | Ampliación de la Infraestructura Educativa del Instituto Superior Tecnológico Público Santo Domingo de Guzmán Provincia De Sucre - Ayacucho | 2,491,934.35 | 2012 | 861,042.00 | 861,042.00 | 100.00 | 0.00 | 0.00 | 317,933.00 | 0.00 | 43,109.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| 2013 | | | | | 1,630,892.00 | 1,630,892.00 | 100.00 | 0.00 | 0.00 | 1,118,117.00 | 0.00 | 0.00 | 512,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 192375 | 2228806 | Creación Mejoramiento Carretera Qallori Huito Quije L=19.551KM.a nivel afirmado Distrito San Salvador de Quije Provincia de Sucre - Ayacucho. | 5,225,846.79 | 2016 | 2,029,020.00 | 2,028,782.67 | 99.99 | 0.00 | 0.00 | 0.00 | 350,950.00 | 482,886.00 | 0.00 | 0.00 | 0.00 | 654,620.00 | 158,289.21 | 300,000.00 | 82,037.46 | FASE DE INVERSION | |
| | | | | 2017 | 4,225,847.00 | 1,722,820.76 | 40.77 | 0.00 | 0.00 | 0.00 | 1,391,164.00 | 31,250.00 | 0.00 | 0.00 | 300,406.76 | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (\$.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|-----------------------|--------|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|--------------|-----------------------|-----------------------------------|------------------------|------|--------------|--------------|------------|------------|------------|--------------|------|--------------|------------|---------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| UNIDAD OPERATIVA VRAE | 163538 | 2160709 | Mejoramiento y Ampliación del Servicio Educativo de la I. E. N° 38599/Mx-P del Centro Poblado de Palmapampa, Distrito de San Miguel, Provincia de La Mar- Ayacucho. | 5,053,259.00 | 2012 | 2,644,980.00 | 1,535,661.61 | 58.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644,980.00 | 0.00 | -1,109,318.39 | FASE DE INVERSION | |
| | | | | | 2013 | 3,517,596.00 | 3,517,596.00 | 100.00 | 0.00 | 0.00 | 2,142,559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934,866.00 | 0.00 | 0.00 | 440,171.00 | 0.00 | | |
| | 176522 | 2141595 | Mejoramiento de los Servicios Educativos de la Institución Educativa Secundaria Juan Bautista Chate Huacause Comunpiari, Distrito de Santa Rosa - La Mar- Ayacucho | 5,053,258.83 | 2012 | 600,000.00 | 576,804.66 | 96.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | -23,195.34 | FASE DE INVERSION | |
| | | | | | 2013 | 882,523.00 | 882,523.00 | 100.00 | 0.00 | 0.00 | 442,377.00 | 0.00 | 0.00 | 0.00 | 249,301.00 | 0.00 | 0.00 | 190,845.00 | 0.00 | 0.00 | | |
| | | | | | 2015 | 425,438.00 | 425,437.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425,437.00 | 0.00 | 0.00 | | |
| | | | | | 2016 | 309,409.00 | 309,365.95 | 99.99 | 0.00 | 0.00 | 225,659.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,250.00 | 37,500.00 | -43.05 | | |
| | 133298 | 2127604 | Mejoramiento del Servicio Educativo en la I.E. N° 38452/Mx-P de la Comunidad Rinconada Baja, Distrito de Santa Rosa - La Mar - Ayacucho | 1,718,327.83 | 2012 | 1,408,528.00 | 1,160,744.67 | 82.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,227,897.00 | 0.00 | 0.00 | 180,631.00 | -247,783.33 | FASE DE INVERSION | |
| | | | | | 2013 | 624,281.00 | 624,281.00 | 100.00 | 0.00 | 0.00 | 439,281.00 | 0.00 | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 84808 | 2074317 | Ampliación y Mejoramiento de Infraestructura de la Institución Educativa San José de Monterrico del Distrito de San Miguel, Provincia de la Mar - Ayacucho | 2,660,601.00 | 2012 | 1,364,309.00 | 1,139,396.78 | 83.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,364,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | -224,912.22 | FASE DE INVERSION |
| | | | | | 2013 | 1,360,993.00 | 1,360,993.00 | 100.00 | 0.00 | 0.00 | 224,912.00 | 277,354.00 | 0.00 | 0.00 | 0.00 | 138,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | |
| | | | | | 2014 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2016 | 118,000.00 | 117,996.00 | 100.00 | 0.00 | 0.00 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -4.00 | |
| | 194501 | 2225084 | Mejoramiento del servicio Educativo en la I.E. Secundaria José Gálvez de Santa Rosa- La Mar- Ayacucho | 5,213,431.42 | 2013 | 2,091,470.00 | 2,091,468.93 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,016,019.00 | 0.00 | -1,924,550.07 | FASE DE INVERSION | |
| | | | | | 2014 | 1,924,550.00 | 1,924,550.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,924,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | 2015 | 1,197,412.00 | 1,197,412.00 | 100.00 | 0.00 | 0.00 | 1,197,412.00 | 0.00 | 138,188.06 | 38,125.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: Agosto- 2017

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | | | |
|--------------------------------|--------|---------|-----------------------------------------------------------------------------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|-----------|--------------|------------|--------------|-----------|------------|------------|------------|------------|-------------|-------------|---------------|-------------------|------|------|--|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| UNIDAD OPERATIVA LAS CABEZADAS | 60539 | 2058087 | Rehabilitación y Mejoramiento de la Carretera Palpa - Llauta - Huacasancos | 5,970,526.00 | 2008 | 600,008.00 | 600,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2009 | 1,000,001.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 600,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | 2010 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | -600,000.00 | 0.00 | | | | | |
| | | | | | 2011 | 600,000.00 | 330,106.20 | 55.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,006.72 | 154,603.19 | 135,496.29 | | | | | |
| | | | | | 2012 | 892,923.00 | 892,922.10 | 100.00 | 0.00 | 14,474.00 | 667,492.00 | 1,900.00 | 84,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,616.00 | -100,960.90 | | | | |
| | | | | | 2013 | 782,978.00 | 782,977.00 | 100.00 | 0.00 | 0.00 | 782,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | 67820 | 2068056 | Construcción de Mini Represa Carhuanayre, Otocha, Provincia de Lucanas - Ayacucho | 4,140,314.98 | 2010 | 415,000.00 | 415,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2012 | 1,401,519.00 | 1,401,517.52 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 962,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | -60,482.48 | | | | |
| | | | | | 2013 | 1,494,017.00 | 1,488,535.89 | 99.63 | 0.00 | 0.00 | 1,086,873.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,044.00 | 0.00 | 0.00 | 0.00 | -5,481.11 | | | | |
| | | | | | 2015 | 1,191,791.00 | 1,191,791.00 | 100.00 | 0.00 | 0.00 | 680,000.00 | 0.00 | 0.00 | 14,147.00 | 0.00 | 0.00 | 0.00 | 525,938.00 | 0.00 | 0.00 | 0.00 | | | | |
| | 11843 | 2094881 | Mejoramiento Irrigación Tastachayocc - Saisa | 5,593,747.95 | 2010 | 1,680,804.00 | 1,680,804.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2012 | 560,134.00 | 560,132.92 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | -339,867.08 | | | | | |
| | | | | | 2013 | 814,288.00 | 808,520.39 | 99.29 | 0.00 | 0.00 | 814,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,767.61 | | | | |
| | | | | | 2015 | 324,660.00 | 324,660.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324,660.00 | 0.00 | 0.00 | | | | |
| | | | | | 2016 | 955,169.00 | 938,023.92 | 98.21 | 0.00 | 0.00 | 0.00 | 486,401.50 | 0.00 | 0.00 | 0.00 | 202,527.00 | 42,105.50 | 118,525.29 | 34,800.00 | 53,664.63 | | | | | |
| 2017 | | | | | 1,281,601.00 | 871,463.76 | 68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 871,463.50 | -91,825.74 | 91,826.00 | 0.00 | | | | | | | | | | |