



GOBIERNO REGIONAL DE AYACUCHO
 INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|--------------|---------|---|--|---------------------------|----------------|----------------|----------------------|-----------------------------------|------------------------|---------------|------------|--------------|--------------|--------------|------------|------------|--------------|--------------|-------------------|-------------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 67259 | 2067894 | Construcción de Pistas con Asfaltado y Veredas en las Calles Principales de la Localidad de Carmen Alto en 13.1 Km. Distrito de Carmen Alto Provincia de Huamanga. | 9,694,906.00 | 2010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2011 | 1,258,314.00 | 1,250,765.87 | 99.40 | 0.00 | 0.00 | 141,467.99 | 101,640.10 | 40,526.33 | 28,432.96 | 62,960.64 | 45,091.40 | 118,591.57 | 141,079.86 | 271,297.91 | | 299,677.11 | |
| | | | | | 2012 | 2,500,661.00 | 2,324,617.32 | 92.96 | 0.00 | 25,655.08 | 61,638.21 | 142,553.58 | 272,081.21 | 365,020.23 | 119,629.72 | 218,481.29 | 70,258.77 | 130,885.81 | 364,050.47 | | 554,362.95 | |
| | | | | | 2013 | 2,705,978.00 | 2,250,957.91 | 83.18 | 0.00 | 108,695.06 | 87,696.33 | 115,820.05 | 67,093.50 | 466,943.20 | 112,121.50 | 107,917.36 | 74,283.50 | 215,571.10 | 124,028.60 | | 770,787.71 | |
| | | | | | 2014 | 900,000.00 | 837,209.54 | 93.02 | 90,498.37 | 16,444.00 | 86,527.58 | 109,048.45 | 127,065.14 | 271,958.00 | 118,584.00 | 11,326.00 | 0.00 | 0.00 | 5,758.00 | | 0.00 | |
| | 221195 | 2160706 | Mejoramiento de la Carretera AY-533 Trayectoria Empalme PE- 28A Vinchos Paccha, Distrito de Vinchos - Huamanga - Ayacucho. | 11,739,390.00 | 2012 | 1,844,413.00 | 1,572,363.40 | 85.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 144,059.00 | 1,428,304.40 | FASE DE INVERSION |
| | | | | | 2013 | 6,976,823.00 | 5,241,232.86 | 75.12 | 0.00 | 185,961.41 | 295,006.32 | 149,571.89 | 53,596.00 | 37,778.90 | 209,346.78 | 863,827.81 | 676,621.60 | 450,968.35 | 1,295,651.14 | 1,022,902.66 | | |
| | | | | | 2014 | 3,196,604.00 | 3,055,813.21 | 95.60 | 0.00 | 0.00 | 313,590.71 | 1,645,082.62 | 972,506.56 | 63,463.32 | 35,010.00 | 13,080.00 | 13,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 103778 | 2133326 | Fortalecimiento de la Capacidad Operativa del Archivo Regional de Ayacucho. | 5,515,318.00 | 2011 | 96,123.00 | 95,921.46 | 99.79 | 0.00 | 0.00 | 0.00 | 0.00 | 7,516.53 | 25,503.57 | 13,043.67 | 8,287.69 | 4,200.00 | 0.00 | 13,100.00 | 24,270.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,702,198.00 | 1,674,777.69 | 98.39 | 0.00 | 0.00 | 0.00 | 119,774.11 | 260,226.02 | 123,922.42 | 83,163.07 | 149,984.17 | 329,621.46 | 180,368.75 | 196,838.63 | 230,879.06 | | |
| | | | | | 2013 | 2,494,817.00 | 1,976,348.83 | 79.22 | 0.00 | 72,328.80 | 96,701.94 | 153,162.39 | 488,373.68 | 170,875.44 | 181,568.90 | 39,705.22 | 186,630.19 | 178,819.37 | 152,912.30 | 255,270.60 | | |
| | | | | | 2014 | 1,500,000.00 | 1,079,808.57 | 71.99 | 0.00 | 13,593.08 | 308,306.56 | 177,190.00 | 127,135.68 | 53,398.00 | 79,631.45 | 107,029.22 | 39,876.90 | 15,608.08 | 1,565.80 | 156,473.80 | | |
| | 44971 | 2133326 | Mejoramiento de la Carretera con Asfalto Tramo: Covadonga - Mollepata, Ayacucho. | 7,509,553.00 | 2011 | 2,127,104.00 | 126,953.92 | 5.97 | 0.00 | 0.00 | 0.00 | 1,105.00 | 21,354.42 | 3,764.86 | 5,800.00 | 1,227.30 | 200.00 | 0.00 | 0.00 | 83,502.34 | FASE DE INVERSION | |
| | | | | | 2012 | 6,344,587.00 | 6,338,544.03 | 99.90 | 0.00 | 58,142.26 | 190,523.47 | 730,216.77 | 741,152.55 | 556,296.37 | 633,519.38 | 660,973.27 | 504,197.78 | 684,321.44 | 423,959.86 | 1,154,240.88 | | |
| | | | | | 2013 | 361,051.00 | 732,115.29 | 202.77 | 0.00 | 96,503.91 | 75,313.58 | 152,836.68 | 19,265.22 | 240,409.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,200.00 | 141,586.90 | | |
| | 134338 | 2147476 | Mejoramiento de la Carretera Lagunilla - SImpapata - Ccayapachi - Puente Laramate, Prov. De Huamanga - Ayacucho. | 9,997,910.00 | 2011 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 3,000,000.00 | 1,915,617.67 | 63.85 | 0.00 | 0.00 | 0.00 | 0.00 | 18,708.66 | 82,401.44 | 113,907.61 | 232,278.60 | 247,672.99 | 111,669.41 | 343,203.07 | 765,775.89 | | |
| | | | | | 2013 | 4,338,112.00 | 3,843,444.06 | 88.60 | 0.00 | 107,766.34 | 295,819.69 | 313,904.21 | 22,713.10 | 239,480.09 | 465,283.00 | 136,362.90 | 291,868.47 | 475,095.62 | 472,247.98 | 1,022,902.66 | | |
| | 62260 | 2147789 | Ampliación y Mejoramiento de la Infraestructura de la Institución Educativa Luis Carranza, Ayacucho, Huamanga, Ayacucho. | 1,897,299.00 | 2011 | 1,452,234.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,545,480.00 | 1,324,352.15 | 85.69 | 0.00 | 0.00 | 49,228.58 | 80,762.16 | 282,744.92 | 63,148.08 | 110,597.08 | 152,136.28 | 132,720.51 | 160,086.84 | 113,977.80 | 178,949.90 | | |
| | | | | | 2013 | 589,432.00 | 589,430.23 | 100.00 | 0.00 | 61,440.08 | 227,343.03 | 131,509.00 | 16,185.69 | 144,668.43 | 8,284.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 165735 | 2147789 | Construcción Equipamiento de la Infraestructura de la I.E.P Nro. 38728/Mx-P de Bella Vista, Distrito San Jose de Tillas, Perovincia Huamanga -Ayacucho. | 704,988.00 | 2012 | 501,751.00 | 391,105.63 | 77.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 19,092.15 | 77,610.95 | 290,151.53 | FASE DE INVERSION | | |
| | | | | | 2013 | 313,882.00 | 232,107.41 | 73.95 | 0.00 | 60,273.28 | P | 64,303.39 | 21,883.14 | 26,240.00 | 58,037.00 | 1,370.60 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 171951 | 2158026 | Mejoramiento de los Servicios Educativos en la I.E. N 38203/Mx-P del Centro Poblado de Vista Alegre de Ccarhuacocco, Distrito de Paras, Provincia de Cangallo - Ayacucho. | 3,253,334.00 | 2012 | 1,865,270.00 | 1,042,161.53 | 55.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,030.00 | 594.00 | 89,143.13 | 945,394.40 | FASE DE INVERSION | | | |
| | | | | 2013 | 2,216,916.00 | 2,019,499.50 | 91.09 | 0.00 | 264,287.09 | 163,358.02 | 261,037.00 | 35,973.80 | 201,163.48 | 311,225.69 | 66,418.69 | 44,559.36 | 95,250.00 | 183,738.07 | | 392,488.30 | | |
| 63553 | 2088796 | Instalación de Colector Principal N° 08 de la Ciudad de Ayacucho. | 5,129,345.00 | 2011 | 1,507,668.00 | 480,649.13 | 31.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,894.76 | 83,949.07 | 369,805.30 | FASE DE INVERSION | | |
| | | | | 2012 | 3,583,514.00 | 3,558,906.39 | 99.31 | 0.00 | 237,123.53 | 406,623.53 | 791,610.69 | 310,528.32 | 177,044.26 | 197,449.30 | 204,093.77 | 338,140.90 | 74,818.80 | 359,933.08 | 461,540.21 | | | |
| | | | | 2013 | 997,566.00 | 953,094.75 | 95.54 | 0.00 | 0.00 | 288,971.99 | 220,837.71 | 14,016.36 | 250,078.08 | 110,731.55 | 41,801.73 | 1,000.00 | 380.00 | 3,366.00 | 21,911.33 | | | |
| 240061 | 2165166 | Mejoramiento de la Capacidad Resolutiva del Hospital Regional Miguel Angel Mariscal Llerena de Ayacucho - Huamanga. | 398,117,208.00 | 2013 | 25,995,878.00 | 6,358,728.96 | 24.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,751,150.59 | 0.00 | 0.00 | 0.00 | 4,607,578.37 | FASE DE INVERSION | | | |
| | | | | 2014 | 101,495,843.00 | 166,736,976.51 | 164.28 | 0.00 | 0.00 | 72,627,433.77 | 0.00 | 552,925.44 | 3,764,434.17 | 0.00 | 0.00 | 240,061.00 | 5,555,900.92 | 2,900,321.60 | | 81,095,899.61 | | |
| | | | | 2015 | 90,000,000.00 | 16,799,893.90 | 18.67 | 0.00 | 8,241,327.13 | 8,558,566.77 | | | | | | | | | | | | |
| 179145 | 2166755 | Implementación con Mobiliario Escolar a las Instituciones Educativas de los Niveles Inicial, Primaria y Secundaria de la Provincia de Huamanga | 1,376,000.00 | 2013 | 777,610.00 | 405,592.90 | 52.16 | 0.00 | 0.00 | 26,076.63 | 62,900.60 | 22,372.30 | 107,841.50 | 36,405.51 | 0.00 | 14,567.00 | 63,939.66 | 32,938.70 | 38,551.00 | FASE DE INVERSION | | |
| | | | | 2014 | 613,442.00 | 567,059.38 | 92.44 | 0.00 | 0.00 | 40,075.00 | 200.00 | 42,016.34 | 304,765.40 | 38,823.72 | 50,949.80 | 38,867.00 | 39,919.72 | 11,442.40 | 0.00 | | | |



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| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|-----------|---------|---|---------------|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|--------------|------------|--------------|--------------|-------------|--------------|------------|------------|------------|--------------|-------------------|---------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| 143451 | 2136760 | Construccion de la Infraestructura Educativa de la IEP Nro. 38127 de Cancha Cancha, Distrito de Chuschi - Cangallo - Ayacucho. | 4,490,947.00 | 2011 | 76,580.00 | 74,525.59 | 97.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,777.00 | 5,779.03 | 62,969.56 | FASE DE INVERSION | |
| | | | | 2013 | 2,706,698.00 | 2,440,022.13 | 90.15 | 0.00 | 0.00 | 5,513.26 | 99,246.75 | 316,423.77 | 1,246,224.80 | -331,204.60 | 95,985.85 | 367,864.76 | 145,468.80 | 197,696.00 | 296,802.74 | | |
| | | | | 2014 | 171,017.00 | 670,687.07 | 392.18 | 0.00 | 130,879.19 | 31,234.83 | 4,091.99 | 121,696.38 | 0.00 | 42,268.75 | 9,900.09 | 28,217.90 | 2,790.00 | 84,548.77 | 215,059.17 | | |
| | | | | 2015 | 1,000,000.00 | 137,519.66 | 13.75 | 35,127.00 | 1,617.00 | 100,775.66 | | | | | | | | | | | |
| 98683 | 2146874 | Mejoramiento del Local de Asilo de Ancianos Hogar Padre Saturnino López Novoa , Provincia de Huamanga - Ayacucho. | 938,628.00 | 2011 | 24,706.00 | 23,887.68 | 96.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,198.67 | 2,634.17 | 14,054.84 | FASE DE INVERSION | |
| | | | | 2012 | 774,895.00 | 753,994.91 | 97.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,628.50 | 47,673.60 | 37,910.53 | 17,486.50 | 26,550.08 | 145,745.83 | 456,999.87 | | |
| | | | | 2013 | 116,626.00 | 116,625.18 | 100.00 | 0.00 | 81,737.53 | 29,287.65 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 116357 | 2150862 | Construcción y Equipamiento de la Capacidad Operativa de la I.E. N° 38034 Mx-P de Pomapuquio, Distrito de Acocro - Huamanga - Ayacucho. | 893,963.00 | 2012 | 789,236.00 | 747,325.90 | 94.69 | 0.00 | 0.00 | 0.00 | 0.00 | 23,558.44 | 2,651.68 | 40,953.76 | 56,003.26 | 189,663.96 | 131,865.78 | 123,966.79 | 178,662.23 | FASE DE INVERSION | |
| | | | | 2013 | 144,513.00 | 135,371.47 | 93.67 | 0.00 | 0.00 | 62,905.39 | 32,498.00 | 19,421.00 | 0.00 | 0.00 | 9,697.08 | 8,710.00 | 140.00 | 0.00 | 2,000.00 | | |
| 118627 | 2122318 | Construccion del Centro de Atencion de Desarrollo Socio Emocional y de Capacidades para Victimas de Violencia Familiar y Sexual en Situacion de Riesgo del Area Metropolitana, Provincia de Huamanga- Ayacucho. | 5,330,866.00 | 2012 | 954,959.00 | 216.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | FASE DE INVERSION | |
| | | | | 2013 | 3,084,877.00 | 3,046,133.48 | 98.74 | 0.00 | 0.00 | 0.00 | 0.00 | 42,421.39 | 297,714.18 | 526,156.20 | 226,132.19 | 345,928.51 | 373,787.57 | 307,493.94 | 926,499.50 | | |
| | | | | 2014 | 1,400,000.00 | 1,599,998.98 | 114.29 | 0.00 | 248,246.60 | 150,650.07 | 75,057.20 | 151,598.11 | 124,457.83 | 430,762.00 | 222,496.00 | 45,547.18 | 29,953.02 | 72,979.77 | 48,251.20 | | |
| | | | | 2015 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | |
| 55506 | 2055858 | Implementacion del Sistema de Agua Potable, Sistema de Alcantarillado y Tratamiento de Aguas Residuales de las Localidades de Huasachura, Mollepata y Anexos. | 33,737,801.64 | 2012 | 7,484,197.00 | 2,700,261.49 | 36.08 | 0.00 | 0.00 | 0.00 | 15,799.09 | 132,546.87 | 217,040.25 | 249,713.16 | 212,075.55 | 184,114.88 | 109,421.83 | 753,253.94 | 826,295.92 | FASE DE INVERSION | |
| | | | | 2013 | 7,723,642.00 | 6,942,909.02 | 89.89 | 0.00 | 263,197.72 | 171,416.67 | 696,095.96 | 19,818.10 | 212,088.60 | 463,141.36 | 2,545,880.35 | 71,950.00 | 456,376.44 | 581,652.47 | 1,461,291.35 | | |
| | | | | 2014 | 6,200,000.00 | 5,986,092.73 | 96.55 | 0.00 | 0.00 | 1,100,961.60 | 384,040.66 | 1,603,979.75 | 458,000.66 | 361,013.49 | 816,282.00 | 405,113.57 | 99,406.04 | 345,132.79 | 412,162.17 | | |
| | | | | 2015 | 2,000,000.00 | 428,522.06 | 21.43 | 0.00 | 65,893.80 | 362,628.26 | | | | | | | | | | | |



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PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|--------------|---------|--|---|---------------------------|--------------|--------------|----------------------|-----------------------------------|------------------------|------------|------------|------------|------------|-------------|------------|------------|------------|--------------|-------------------|-------------------|-------------------|------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 198178 | 2158008 | Mejoramiento del Servicio Educativo del Nivel Inicial en la I.E.P. Jardín de Niños Nro. 102 Rosita de Lima en el Distrito de Ayacucho Provincia de Huamanga, Región Ayacucho. | 3,018,967.00 | 2012 | 2,169,952.00 | 381.24 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381.24 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2013 | 2,169,571.00 | 2,060,710.88 | 94.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 569,093.42 | 620,523.56 | 871,093.90 | | | |
| | | | | | 2014 | 675,525.00 | 955,239.13 | 141.41 | 0.00 | 43,094.60 | 60,062.88 | 0.00 | 370,119.95 | 132,741.51 | 37,716.65 | 0.00 | 299,088.54 | 6,355.00 | 6,060.00 | 0.00 | | |
| | 30962 | 2153461 | Construcción de la I.E.P. República Bolivariana de Venezuela en la Asociación Complejo Artesanal de la Ciudad de Ayacucho, Provincia de Huamanga, Región Ayacucho. | 5,396,186.00 | 2012 | 4,125,040.00 | 2,451,930.35 | 59.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103,037.96 | 260,283.60 | 299,449.93 | 465,708.78 | 1,323,450.08 | FASE DE INVERSION | | | |
| | | | | | 2013 | 3,140,524.00 | 2,705,206.01 | 86.14 | 0.00 | 381,123.04 | 276,457.55 | 350,370.00 | 96,228.00 | 403,709.00 | 392,217.99 | 188,744.81 | 410,845.00 | 128,763.38 | | 4,884.04 | 71,863.20 | |
| | 146183 | 2116978 | Mejoramiento de la Actividad Artesanal en el Distrito de Quinua, CITE - Quinua, Provincia de Huamanga. | 5,087,119.00 | 2011 | 4,372,447.00 | 346,832.90 | 7.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,746.23 | 44,360.00 | 18,442.30 | 43,740.03 | 235,544.34 | FASE DE INVERSION | | |
| | | | | | 2012 | 4,181,663.00 | 2,221,188.31 | 53.12 | 0.00 | 7,165.99 | 36,498.70 | 578,025.09 | 593,370.53 | 143,167.66 | 88,902.39 | 168,195.52 | 33,885.67 | 155,346.72 | 136,969.90 | | 279,660.14 | |
| | | | | | 2013 | 1,959,474.00 | 1,379,450.32 | 70.40 | 0.00 | 0.00 | 143,956.11 | 109,707.67 | 59,894.60 | 58,352.00 | 146,183.00 | 242,623.10 | 186,518.70 | 64,206.10 | 94,194.60 | | 273,814.44 | |
| | 205498 | 2157997 | Recuperación, Mejoramiento de Infraestructura del Cerco Perimetrico del Centro Cultural Simón Bolívar de la Dirección Regional de Cultura de Ayacucho. | 199,741.00 | 2012 | 171,741.00 | 155,353.39 | 90.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,353.39 |
| | | | | | 2013 | 192,517.00 | 397,647.78 | 206.55 | 0.00 | 27,634.00 | 0.00 | 2,906.67 | 0.00 | 8,493.33 | 94,745.02 | 47,226.56 | 205,498.00 | 3,984.20 | 6,585.00 | 575.00 | | |
| | 107069 | 2093834 | Mejoramiento de la IEP N° 38576 Mx-P Colpahuaycco, Distrito de Accro, Provincia de Huamanga - Ayacucho. | 473,839.00 | 2012 | 322,500.00 | 318,651.61 | 98.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,389.80 | 6,080.23 | 170,320.00 | 139,861.58 | FASE DE INVERSION | | |
| | | | | | 2013 | 47,720.00 | 47,718.88 | 100.00 | 0.00 | 0.00 | 0.00 | 27,730.30 | 0.00 | 5,317.00 | 10,401.58 | 3,270.00 | 0.00 | 0.00 | 0.00 | | 1,000.00 | |
| | | | | | 2014 | 107,468.00 | 102,056.65 | 94.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 588.00 | | 101,468.65 | |
| | 120625 | 2133352 | Mejora del Servicio Educativo de la I.E. N° 38542/Mx-P - San Rafael, Distrito de Socos, Provincia de Huamanga - Ayacucho. | 887,389.00 | 2012 | 581,611.00 | 569,163.16 | 97.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,810.74 | 67,691.25 | 135,534.48 | 291,126.69 | FASE DE INVERSION | | |
| | | | | | 2013 | 314,516.00 | 226,761.89 | 72.10 | 0.00 | 0.00 | 26,072.08 | 13,138.00 | 3,924.00 | 1,897.00 | 0.00 | 0.00 | 0.00 | 40,358.00 | 69,580.50 | | 71,792.31 | |
| | 151714 | 2156170 | Mejora del Servicio Educativo en la I.E. N° 38100/Mx-P de la Comunidad de Opanqa, Distrito de Vinchos, Provincia de Huamanga - Ayacucho. | 521,005.00 | 2012 | 314,680.00 | 311,969.16 | 99.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,229.80 | 9,622.20 | 116,862.20 | 179,254.96 | FASE DE INVERSION | | |
| | | | | | 2013 | 95,970.00 | 162,327.15 | 169.14 | 0.00 | 0.00 | 0.00 | 22,822.28 | 6,268.00 | 5,840.00 | 55,533.67 | 0.00 | 0.00 | 0.00 | 0.00 | | 294.00 | 112,100.70 |
| | | | | | 2014 | 113,065.00 | 112,394.70 | 99.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| 192323 | 2159526 | Ampliación de Infraestructura y Equipamiento del I.S.T.V. A.H. Victor Alvares Huapaya del Distrito de San Juan Bautista-Huamanga-Ayacucho. | 2,357,919.00 | 2012 | 999,905.00 | 955,934.71 | 95.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,041.58 | 139,153.45 | 296,355.84 | 462,383.84 | FASE DE INVERSION | | | |
| | | | | 2013 | 1,398,975.00 | 1,235,029.44 | 88.28 | 0.00 | 135,791.49 | 104,441.06 | 170,729.80 | 50,646.00 | 147,460.37 | 139,979.90 | 164,076.18 | 137,590.00 | 116,442.50 | 27,800.14 | | 40,072.00 | | |
| 147369 | 2125947 | Mejoramiento de la Capacidad Resolutiva Incremento de Acceso a las Prestaciones de Servicios en el Establecimiento de Salud de la Microred Pomabamba Red Ayacucho Centro- DISA- Ayacucho, Distrito de Chuschi-Cangallo Ayacucho. | 4,692,924.00 | 2012 | 663,637.00 | 607,816.34 | 91.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.50 | 72,798.15 | 522,017.69 | FASE DE INVERSION | | |
| | | | | 2013 | 1,642,475.00 | 1,628,048.56 | 99.12 | 0.00 | 0.00 | 0.00 | 0.00 | 33,799.76 | 975,265.90 | -840,807.89 | 96,089.58 | 109,009.90 | 158,521.39 | 513,866.49 | 582,303.43 | | | |
| | | | | 2014 | 1,013,542.00 | 1,250,061.12 | 123.34 | 0.00 | 213,231.80 | 115,745.02 | 107,850.66 | 58,094.81 | 122,223.75 | 111,139.10 | 28,793.44 | 42,147.00 | 73,403.00 | 28,121.00 | 349,311.54 | | | |
| | | | | 2015 | 100,000.00 | 45,309.57 | 45.31 | 0.00 | 0.00 | 45,309.57 | | | | | | | | | | | | |
| 115260 | 2158851 | Costrucción Pavimentación de las calles Jr. Los Amautas, Jr. Vencedores de Ayacucho, Jr. Luis carranza, Psje. L. Jero, Psje. G. Rios y Psje. S/N. de la Cooperativa de Vivienda Quijano Mendivil en el Distrito Ayacucho, Provincia Huamanga-ayacucho. | 1,304,151.00 | 2012 | 520,000.00 | 515,011.48 | 99.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,974.40 | 476,037.08 | FASE DE INVERSION | | |
| | | | | 2013 | 412,828.00 | 398,045.27 | 96.42 | 0.00 | 101,200.00 | 45,206.87 | 82,378.60 | 141,744.70 | 0.00 | 27,515.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 119220 | 2133391 | Sustitución - Ampliación de la Infraestructura Educativa de la I.E. P. N° 38617/Mx-P - Sallali Vinchos - Huamanga - Ayacucho. | 1,454,052.00 | 2011 | 26,568.00 | 26,428.09 | 99.47 | 0.00 | 0.00 | 0.00 | 0.00 | 2,093.00 | 11,720.09 | 4,785.00 | 3,330.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | 2012 | 1,262,066.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | 2013 | 393,399.00 | 386,903.62 | 98.35 | 0.00 | 0.00 | 197,892.62 | 9,949.50 | 0.00 | 0.00 | 0.00 | 97,571.91 | 11,920.00 | 63,719.59 | 5,850.00 | 0.00 | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO-2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | | |
|--------------|--------|---------|---|---------------------------|------|---------------|----------------------|-----------------------------------|------------------------|------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|------------|--------------|---------------|-------------------|------------|--|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 238085 | 2163715 | Mejoramiento, Ampliación y Equipamiento de la Institución Educativa Nivel Secundario Los Angeles de la Paz de la Asociación de Vivienda Los Angeles de la Paz, Centro Poblado de Yanama, Distrito de Carmen Alto - Huamanga - Ayacucho. | 4,568,750.00 | 2011 | 213,279.00 | 207,842.12 | 97.45 | 0.00 | 0.00 | 197,892.62 | 9,949.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2012 | 2,061,125.00 | 721,211.62 | 34.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,972.45 | | 690,239.17 | |
| | | | | | 2013 | 3,723,417.00 | 3,515,847.14 | 94.43 | 0.00 | 216,690.35 | 196,770.00 | 435,946.99 | 144,389.84 | 265,065.30 | 526,156.20 | 353,018.92 | 288,637.03 | 275,641.98 | 209,261.13 | 604,269.40 | | | | |
| | | | | | 2014 | 500,000.00 | 142,702.69 | 28.54 | 0.00 | 0.00 | 41,485.42 | 16,762.67 | 15,300.00 | 65,793.60 | 0.00 | 3,361.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | 220017 | 2160735 | Mejoramiento, de los Servicios de Consulta Externa en el Hospital de Apoyo Jesus Nazarenas, Distrito Jesus Nazareno, Provincia de Huamanga, Region Ayacucho. | 401,520.00 | 2013 | 401,520.00 | 320,881.79 | 79.92 | 0.00 | 0.00 | 0.00 | 0.00 | 1,902.05 | 46,936.40 | 74,231.82 | 62,176.52 | 1,540.00 | 28,337.30 | 9,964.00 | 95,793.70 | | FASE DE INVERSION | | |
| | | | | | 2015 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| | 104626 | 2102573 | Mejoramiento de la Capacidad Resolutiva en la Prestación de Servicios de Salud en el Centro de Salud Andamarca, Microred Andamarca Red Pucallpa Ayacucho Distrito de Carmen Salcedo- Lucanas - Ayacucho. | 1,575,714.00 | 2013 | 1,106,746.00 | 1,043,198.92 | 94.26 | 0.00 | 0.00 | 21,560.00 | 24,277.55 | 8,827.32 | 843,698.30 | -525,321.60 | 206,728.51 | 125,319.65 | 16,606.00 | 119,594.99 | 201,908.20 | | FASE DE INVERSION | | |
| | | | | | 2014 | 377,137.00 | 456,180.42 | 120.96 | 0.00 | 0.00 | 0.00 | 0.00 | 58,684.34 | 82,170.31 | 72,190.11 | 42,220.02 | 43,663.00 | 41,642.64 | 104,626.00 | 10,984.00 | | | | |
| | 232289 | 2230605 | Mejoramiento de Prestacion de Servicios Educativos del Nivel Inicial, Primaria, Secundaria y Alternativa de la I.E. San Ramón Distrito de Ayacucho, Huamanga - Ayacucho. | 36,739,197.00 | 2013 | 21,313,529.00 | 20,765,006.80 | 97.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,765,006.80 | FASE DE INVERSION | | |
| | | | | | 2014 | 3,048,521.00 | 7,798,810.98 | 255.82 | 0.00 | 312,000.00 | 624,000.00 | 360,860.50 | 1,572,800.32 | 24,651.69 | 2,016,139.35 | 558,422.56 | 0.00 | 0.00 | 0.00 | 232,289.00 | 2,097,647.56 | | | |
| | | | | | 2015 | 6,260,609.00 | 1,813,508.50 | 28.97 | 0.00 | 904,186.26 | 909,322.24 | | | | | | | | | | | | | |
| | 186885 | 2154896 | Ampliación Mejoramiento de la Oferta Educativo en el Nivel Inicial, Primaria y Secundaria de la Institucion Educativa Publica MMx Mariano Melgar, en el Distrito de Pausa Provincia Paucar de Sara Sara Region Ayacucho. | 9,981,720.00 | 2012 | 9,981,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 9,981,720.00 | 9,797,800.19 | 98.16 | 0.00 | 0.00 | 0.00 | 1,619,135.79 | 0.00 | 3,974,536.89 | 902,666.77 | 748,735.26 | 36,977.48 | 612,470.96 | 533,331.04 | 1,369,946.00 | | | | |
| | | | | | 2014 | 258,193.00 | 159,794.89 | 61.89 | 0.00 | 0.00 | 0.00 | 0.00 | 159,794.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | 2015 | 98,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| | 183782 | 2154899 | Recuperacion de la I.E. Jose Maria Arguedas del Centro Poblado de Sacraca, Distrito de Lampa, Provincia de Paucar de Sara Sara - Ayacucho. | 4,108,418.00 | 2012 | 4,108,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 4,108,418.00 | 3,365,873.08 | 81.93 | 0.00 | 0.00 | 0.00 | 564,605.11 | 0.00 | 1,661,262.56 | -454,036.81 | 146,346.80 | 39,477.66 | 19,738.83 | 295,043.43 | 185,361.88 | | | | |
| | | | | | 2014 | 0.00 | 0.00 | #¡DIV/0! | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2015 | 35,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | |
| | 180742 | 2216665 | Rehabilitación Post - Desastre Construcción de Muro de Contension en el grupo IV de la Capital del Distrito de Sivia Huanta - Ayacucho. | 3,458,078.00 | 2012 | 2,920,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 2,920,380.00 | 2,566,857.46 | 87.89 | 0.00 | 0.00 | 4,425.00 | 341,983.15 | 2,506.25 | 491,813.58 | 299,912.40 | 407,708.41 | 384,225.15 | 442,264.18 | 5,712.00 | 186,307.34 | | | | |
| | | | | | 2014 | 317,731.00 | 854,560.02 | 268.96 | 0.00 | 0.00 | 3,864.00 | 156,759.47 | 39,352.92 | 102,587.09 | 3,256.00 | 377,698.91 | 4,532.00 | 115,818.76 | 0.00 | 50,690.87 | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|--------------|---------|--|--|---------------------------|--------------|---------------|-----------------------|-----------------------------------|------------------------|------------|---------------|--------------|--------------|------------|------------|--------------|--------------|------------|------------|-------------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 215720 | 2207520 | Instalación de Defensa Ribereña en Ambas Margenes del Río Santa Rosa Tramo Estadio Municipal - Camal Municipal en Capital de Santa Rosa, Distrito de Santa Rosa - La Mar - Ayacucho. | 6,453,726.00 | 2012 | 3,540,000.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2013 | 6,343,748.00 | 6,168,239.06 | 97.23 | 0.00 | 0.00 | 1,219,911.88 | 2,439,823.76 | 0.00 | 0.00 | 327,637.93 | 310,486.55 | 345,258.96 | 433,284.76 | 571,536.18 | 520,299.04 | | |
| | | | | | 2014 | 285,318.00 | 285,318.00 | 100.00 | 0.00 | 0.00 | 0.00 | 259,318.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 232353 | 2230607 | Mejoramiento de Prestación de Servicios Educativos del Nivel Primaria, Secundaria y Alternativa de la I.E. Mirtha Jeri de Añaños, Distrito de San Miguel La Mar, Ayacucho | 29,927,356.00 | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2014 | 1,083,439.00 | 1,083,439.00 | 100.00 | 0.00 | 0.00 | 1,083,439.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 232266 | 2230605 | Mejoramiento de Prestación de Servicios Educativos del Nivel Primaria y Secundaria de la I.E. Nuestra de las Mercedes Distrito de Ayacucho, Huamanga -Ayacucho | 37,071,413.60 | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2014 | 7,840,915.00 | 2,590,516.00 | 33.04 | 0.00 | 0.00 | 1,128,516.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,462,000.00 | |
| | | | | | 2015 | 19,627,057.00 | 18,724,832.24 | 95.40 | 5,250,000.00 | 0.00 | 13,474,832.24 | | | | | | | | | | | |
| | 74211 | 2070362 | Mejoramiento y Ampliación del Sistema de Agua Potable y Alcantarillado en la Localidad de Santa Rosa, Distrito de Santa Rosa - La Mar - Ayacucho. | 6,577,899.00 | 2010 | 4,606,526.00 | 4,606,526.00 | 100.00 | 0.00 | 0.00 | 0.00 | 176,697.00 | 1,000,000.00 | 176,696.00 | 176,696.00 | 1,538,218.00 | 1,153,663.00 | 384,556.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 1,102,722.00 | 932,432.90 | 84.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,409.57 | 166,909.26 | 98,582.00 | 66,378.79 | 205,764.30 | 275,388.98 | | | |
| | | | | | 2012 | 1,628,455.00 | 1,627,451.96 | 99.94 | 0.00 | 0.00 | 76,149.43 | 137,176.52 | 217,632.49 | 156,259.28 | 180,440.96 | 127,373.84 | 137,055.56 | 216,128.13 | 166,998.86 | 212,236.89 | | |
| | | | | | 2013 | 319,006.00 | 835,685.92 | 261.97 | 0.00 | 56,991.86 | 10,284.00 | 64,303.39 | 32,083.14 | 2,847.37 | 526,156.20 | 51,913.64 | 37,827.32 | 8,650.00 | 29,620.00 | 15,009.00 | | |
| | 210434 | 2161935 | Creación de Pistas, Veredas y Areas Verdes en el Barrio de Miraflores Sector 4, Distrito de San Juan Bautista, Provincia de Huamanga- Ayacucho | 1,971,959.00 | 2013 | 997,296.00 | 890,867.19 | 89.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,618.70 | 100,521.69 | 250,899.85 | 504,826.95 | FASE DE INVERSION | |
| | | | | | 2014 | 930,612.00 | 992,077.13 | 106.60 | 70,205.02 | 107,277.93 | 363,352.02 | 171,492.00 | 112,128.89 | 101,827.67 | 65,793.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 158124 | 2123686 | Construcción pistas, Veredas y Areas Verdes en la Asociación de Propietarios del Sector Agrario (APROVISA), Distrito de San Juan Bautista- Huamanga- Ayacucho | 1,561,594.00 | 2013 | 800,000.00 | 758,625.89 | 94.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,383.90 | 88,395.22 | 212,290.62 | 427,556.15 | FASE DE INVERSION | |
| 2014 | | | | | 762,966.00 | 762,199.76 | 99.90 | 0.00 | 118,653.24 | 186,993.02 | 188,103.00 | 157,885.07 | 65,201.00 | 9,720.50 | 0.00 | 35,643.93 | 0.00 | 0.00 | 0.00 | | | |
| 178221 | 2137906 | Construcción de Pistas, Veredas y Habitación de Areas Verdes del Jr. Los Nogales, 29 de Marzo, Los Alisos, Los Artisanos, Los Telares y Los Psjs 1,2 y 3 del AA. HH. Complejo Artisanal de Ayacucho, Distrito de Ayacucho, Provincia de Huamanga - Ayacucho. | 3,669,287.00 | 2013 | 1,298,295.00 | 1,259,195.07 | 96.99 | 0.00 | 0.00 | 0.00 | 0.00 | 134,829.79 | 105,596.36 | 183,076.64 | 262,335.10 | 198,681.49 | 344,525.69 | 21,520.00 | 8,630.00 | FASE DE INVERSION | | |
| | | | | 2014 | 1,000,000.00 | 992,143.65 | 99.21 | 0.00 | 0.00 | 0.00 | 76,590.14 | 121,440.13 | 191,273.32 | 276,883.06 | 297,617.00 | 11,920.00 | 2,635.00 | 13,785.00 | 0.00 | | | |
| | | | | 2015 | 1,373,542.00 | 69,464.35 | 5.06 | 0.00 | 0.00 | 69,464.35 | | | | | | | | | | | | |
| 121919 | 2097070 | Construcción de la Infraestructura y Equipamiento de la Institución Educativa Integrado Víctor Raúl Haya de la Torre de Ccaccamarca Distrito de Ocros Ayacucho. | 4,038,976.00 | 2010 | 3,247,976.00 | 3,247,976.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,774,787.00 | 1,473,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | 2011 | 665,041.00 | 614,296.57 | 92.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,833.06 | 185,496.03 | 129,166.80 | 15,838.03 | 37,357.54 | 114,605.11 | | | |
| | | | | 2012 | 40,244.00 | 39,766.15 | 98.81 | 0.00 | 0.00 | 9,075.22 | 14,052.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,636.39 | 12,002.00 | | |
| | | | | 2013 | 767,193.00 | 756,398.46 | 98.59 | 0.00 | 0.00 | 0.00 | 15,113.52 | 36,144.68 | 65,630.70 | 70,181.76 | 42,095.40 | 123,973.37 | 65,656.08 | 94,970.72 | 242,632.23 | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|--------------|---------|---|---|---------------------------|--------------|--------------|----------------------|-----------------------------------|------------------------|------------|------------|--------------|--------------|------------|------------|------------|------------|------------|------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 134061 | 2106848 | Mejoramiento de la Capacidad Resolutiva de los Servicios Materno Infantil del Puesto de Salud de Arizona. | 871,603.00 | 2009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2010 | 616,076.00 | 616,074.34 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,472.60 | 50,386.90 | 48,896.32 | 95,476.13 | 77,929.28 | 84,115.70 | 90,265.38 | | 166,530.03 |
| | | | | | 2011 | 36,850.00 | 36,458.63 | 98.94 | 0.00 | 0.00 | 0.00 | 13,270.56 | 14,079.07 | 0.00 | 8,284.00 | 0.00 | 0.00 | 825.00 | 0.00 | | 0.00 |
| | | | | | 2013 | 219,219.00 | 206,756.30 | 94.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 44,510.40 | | 156,445.90 |
| | 143052 | 2110614 | Construcción Canal de Irrigacion Cochaq-Huayllay | 7,573,158.00 | 2010 | 5,825,506.00 | 5,825,506.00 | 100.00 | 0.00 | 0.00 | 0.00 | 3,236,392.00 | 1,000,000.00 | 431,519.00 | 431,159.00 | 269,999.00 | 313,389.00 | 143,048.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 3,762,696.00 | 1,787,015.47 | 47.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,179.63 | 198,792.85 | 270,701.94 | 405,674.82 | 168,105.76 | 251,777.73 | 456,782.74 | |
| | | | | | 2012 | 1,971,580.00 | 1,024,171.16 | 51.95 | 0.00 | 39,382.36 | 22,712.81 | 40,030.26 | 235,190.01 | 113,829.73 | 205,688.51 | 108,988.82 | 156,635.35 | 69,101.67 | 16,103.31 | 16,508.33 | |
| | | | | | 2013 | 1,282,656.00 | 1,080,438.65 | 84.23 | 0.00 | 0.00 | 0.00 | 0.00 | 121,332.34 | 135,667.54 | 216,520.97 | 172,805.76 | 32,508.00 | 50,280.50 | 208,271.54 | 143,052.00 | |
| | 218295 | 2158280 | Mejoramiento de las Condiciones de Seguridad de los Terrenos Destinados para la Construcción del Hospital Regional de Ayacucho | 1,168,721.00 | 2012 | 450,002.00 | 324,096.59 | 72.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,561.93 | 145,136.36 | 3,160.00 | 69,909.10 | 20,329.20 | FASE DE INVERSION | |
| | | | | | 2013 | 660,349.00 | 657,356.39 | 99.55 | 0.00 | 0.00 | 0.00 | 0.00 | 54,453.20 | 61,316.00 | 166,658.28 | 184,316.37 | 71,150.70 | 46,908.82 | 29,549.07 | | 43,003.95 |
| | 73915 | 2081416 | Construcción Terminal Terrestre Totorilla Interprovincial Zona Norte Distrito Jesus Nazareno Totorá | 3,924,328.00 | 2010 | 1,850,824.00 | 1,850,824.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,043,100.00 | 807,724.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 58,214.00 | 58,213.57 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,306.61 | 40,906.96 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2013 | 740,779.00 | 646,612.41 | 87.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,789.00 | 35,943.39 | 180,059.80 | 417,820.22 | |
| | 148378 | 2158002 | Construcción y Mejoramiento de la I. E. 38876/Mx-P Virgen del Carmen del Barrio Pilauccho, Distrito de Ayacucho Provincia de Huamanga-Ayacucho | 803,571.00 | 2012 | 10,800.00 | 10,800.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | FASE DE INVERSION |
| | | | | | 2013 | 660,759.00 | 656,620.87 | 99.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,243.75 | 109,658.23 | 172,746.10 | 354,972.79 | |
| | 80299 | 2111079 | Ampliación y Sustitución de Infraestructura de la I.E.P. Catalina Huanca de Uyuccasa, Distrito de Apongo, Provincia de Víctor Fajardo - Ayacucho. | 2,110,532.39 | 2013 | 634,897.00 | 401,119.72 | 63.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,772.00 | 385,347.72 | FASE DE INVERSION |
| | | | | | 2014 | 783,931.00 | 574,383.71 | 73.27 | 0.00 | 159,580.00 | | 70,906.00 | 116,147.54 | 109,236.00 | 17,799.11 | 3,000.00 | 0.00 | 4,000.00 | 16,790.00 | 76,925.06 | |
| | | | | | 2015 | 700,000.00 | 70,845.40 | 10.12 | 0.00 | 0.00 | 70,845.40 | | | | | | | | | | |
| | 191921 | 2153979 | Instalación de Pavimentos de Pistas y Veredas en Catorce Calles de la Asociación de Viviendas los Olivos Zona Sur, Distrito de San Juan Bautista - Huamanga - Ayacucho. | 3,024,649.00 | 2013 | 405,469.00 | 403,962.06 | 99.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 403,962.06 | FASE DE INVERSION |
| | | | | | 2014 | 1,200,000.00 | 1,473,864.97 | 122.82 | 94,967.03 | 125,213.81 | 106,701.10 | 197,748.35 | 410,571.75 | 290,856.71 | 96,409.68 | 19,464.00 | 46,324.00 | 49,340.54 | 5,668.00 | 30,600.00 | |
| 2015 | | | | | 1,144,821.00 | 125,311.62 | 10.95 | 0.00 | 0.00 | 125,311.62 | | | | | | | | | | | |
| 135518 | 2123399 | Construcción e Implementación de la Institución Educativa Pública de Nivel Secundaria Heroes del Perú de Rancho, del Distrito de Ayacucho, Provincia de Huamanga- Ayacucho. | 2,539,779.09 | 2012 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | 2013 | 659,296.00 | 629,612.40 | 95.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,462.74 | | 623,149.66 |
| | | | | 2014 | 1,489,722.00 | 1,551,457.68 | 104.14 | 0.00 | 179,185.56 | 117,417.41 | 182,531.33 | 162,741.12 | 218,175.50 | 97,026.83 | 160,785.32 | 65,549.70 | 72,792.24 | 135,518.00 | 159,734.67 | | |
| | | | | 2015 | 286,883.00 | 11,914.00 | 4.15 | 0.00 | 0.00 | 11,914.00 | | | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|--------------|---------|---|--|---------------------------|--------------|--------------|----------------------|-----------------------------------|------------------------|------------|------------|------------|------------|--------------|------------|--------------|--------------|------------|------------|--------------------|--------------------|------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SEDE CENTRAL | 123648 | 2096068 | Ampliación y Mejoramiento de los Sistemas Agua Potable, Alcantarillado y Tratamiento de Aguas Servidas en la Localidad Aucara, Distrito de Aucara. | 2,721,094.00 | 2010 | 2,721,094.00 | 2,721,093.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,358.00 | 1,539,735.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 'FASE DE INVERSION | |
| | | | | | 2011 | 2,217,424.00 | 1,923,436.67 | 86.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,332,707.38 | 31,435.00 | 290,037.06 | 16,716.00 | 222,242.38 | 11,563.85 | 18,735.00 | | |
| | | | | | 2012 | 292,187.00 | 268,728.73 | 91.97 | 0.00 | 1,572.09 | 8,325.00 | 606.70 | 230.00 | 7,432.51 | 3,932.57 | 22,840.00 | 8,210.00 | 86,862.54 | 4,849.54 | 123,867.78 | | |
| | | | | | 2013 | 28,736.00 | 28,735.81 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,735.81 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 98529 | 2112726 | Construcción de la Carretera Llusita - Pitahua, Distrito de Huancaraylla y Huancapi, Provincia de Fajardo - Ayacucho. | 3,134,422.00 | 2014 | 1,500,000.00 | 1,746,472.33 | 116.43 | 104,813.18 | 2,240.00 | 122,599.18 | 112,143.73 | 392,894.91 | 142,022.00 | 144,642.30 | 17,514.67 | 17,382.40 | 10,981.44 | 98,529.00 | 580,709.52 | 'FASE DE INVERSION | |
| | | | | | 2015 | 1,000,000.00 | 54,022.64 | 5.40 | 0.00 | 0.00 | 54,022.64 | | | | | | | | | | | |
| | 238895 | 2231740 | Mejoramiento de servicio Educativo del Nivel Inicial para la Institución Educativa N° 351 Santa Isabel de Chumbes, Distrito Ocos, Provincia Huamanga - Ayacucho. | 1,191,727.58 | 2013 | 40,498.00 | 40,497.60 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,497.60 | VIABLE | |
| | | | | | 2014 | 894,791.00 | 784,327.94 | 87.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 784,327.94 |
| | 245089 | 2229585 | Instalación de Educativo del Nivel Inicial para la Institución Educativa N° 308-Mx-P de Vinchos Distrito de Vinchos-Provincia de Huamanga-Ayacucho. | 997,261.71 | 2014 | 863,346.00 | 515,435.73 | 59.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,497.60 | 0 | 17,386.12 | 457,552.01 | VIABLE | |
| | | | | | 2015 | 470,000.00 | 231,622.15 | 49.28 | 0.00 | 116,692.00 | 114,930.15 | | | | | | | | | | | |
| | 238414 | 2229587 | Instalación de Servicio Educativo del Nivel Inicial para la Institución Educativa N° 432-78 del Centro Poblado Virgen de Asunción de Chacapuquio, Distrito de San José de Ticllas, Provincia de Huamanga - Ayacucho. | 1,061,627.03 | 2013 | 40,498.00 | 40,497.60 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,497.60 | VIABLE | |
| | | | | | 2014 | 785,302.00 | 737,505.52 | 87.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,152.00 | | 689,353.52 |
| | | | | | 2015 | 270,000.00 | 168,427.24 | 85.90 | 0.00 | 103,336.66 | 65,090.58 | | | | | | | | | | | |
| | 237391 | 2228791 | Creación de Servicio Educativo del Nivel Inicial para la Institución Educativa N° 432-53/Mx - U del Centro Poblado de Luyanta, Distrito Socos, Provincia de Huamanga - Ayacucho. | 1,227,240.65 | 2014 | 1,020,129.00 | 974,798.67 | 87.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,497.60 | 73,315.80 | 201,894.45 | 659,090.82 | VIABLE | | |
| | | | | | 2015 | 190,000.00 | 109,835.58 | 85.90 | 0.00 | 79,173.18 | 30,662.40 | | | | | | | | | | | |
| 253531 | 2155812 | Mejoramiento del Cerco Perimetrico del Predio del Gobierno Regional Ayacucho, Ubicado en el Asentamiento Humano Integral Nahuinpuquio, Distrito de San Juan Bautista, Provincia de Huancayo, Región Ayacucho. | 374,162.00 | 2014 | 374,162.00 | 373,013.15 | 99.69 | 0.00 | 81,624.31 | 193,910.84 | 72,671.00 | 15,256.00 | 207.00 | 2,250.00 | 0.00 | 7,094.00 | 0.00 | 0.00 | 0.00 | 'FASE DE INVERSION | | |
| 152946 | 2116377 | Constución y mejoramiento de la carretera Pomacocha Cochuanamarca - Oyo, Provincia de Paucar de Sara Sara - Ayacucho | 17,302,103.00 | 2013 | 1,075,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 'FASE DE INVERSION | | |
| | | | | 2014 | 800,000.00 | 1,614,308.76 | 201.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 366,396.89 | 393,587.98 | 2,646.00 | 4,208.00 | 715,657.00 | 2,850.76 | 128,962.13 | | | |
| | | | | 2015 | 225,016.00 | 45,715.92 | 20.32 | 0.00 | 45,715.92 | | | | | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|--------------|---|---|---|---------------------------|---------------|---------------|----------------------|-----------------------------------|------------------------|--------------|--------------|--------------|------------|------------|------------|--------------|--------------|--------------|--------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| SEDE CENTRAL | 36364 | 2078579 | Reemplazo de la Infraestructura e implementación del Centro de Salud San Juan Bautista - Microrred San Juan Bautista de la Red de Salud Huamanga Diresa - Ayacucho. | 11,794,367.16 | 2013 | 2,023,269.00 | 1,998,466.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,998,466.56 | FASE DE INVERSION |
| | | | | | 2014 | 3,535,824.00 | 5,704,850.00 | 161.34 | 265,000.00 | 545,251.00 | 755,326.00 | 773,017.64 | 749,218.84 | 591,688.90 | 286,248.62 | 383,797.03 | 373,028.90 | 42,278.25 | 374,310.42 | 565,684.40 | |
| | | | | | 2015 | 3,099,367.00 | 206,976.44 | 6.68 | 0.00 | 87,221.70 | 119,754.74 | | | | | | | | | | |
| | 2133920 | "Rehabilitación y Remodelación de Infraestructura Educativa y Equipamiento de la I.E. Mariscal Caceres, Ubicada en la Región Ayacucho, Provincia de Huamanga y distrito de Ayacucho". | 45,654,021.02 | 2014 | 23,509,362.00 | 26,899,490.26 | 114.42 | 0.00 | 6,358,728.96 | 810,662.36 | 6,595,499.26 | 6,298,612.79 | 0.00 | 657,043.69 | 279,460.76 | 1,687,124.02 | 1,547,977.67 | 1,090,232.31 | 1,574,148.44 | VIABLE | |
| | | | | 2015 | 21,440,179.00 | 4,548,095.31 | 21.21 | 1,692,788.41 | 1,594,179.27 | 1,261,127.63 | | | | | | | | | | | |
| | 292353 | Mejoramiento de los Servicios Educativos en el Instituto Superior Pedagógico Público José Salvador Caveró Ovalle del Distrito y Provincia de Huamanga - Ayacucho. | 2,856,630.00 | 2014 | 1,500,000.00 | 2,159,280.98 | 143.95 | 0.00 | 0.00 | 0.00 | 0.00 | 84,667.06 | 150,584.18 | 722,426.01 | 174,379.55 | 357,988.67 | 261,592.41 | 109,320.50 | 298,322.60 | FASE DE INVERSION | |
| 2015 | | | | 393,110.00 | 56,848.42 | 14.46 | 0.00 | 0.00 | 56,848.42 | | | | | | | | | | | | |
| 294903 | Instalación De La Seguridad Del Predio Del Gobierno Regional Ayacucho, Ubicado En El Sector La Hoyada, Distrito De Ayacucho, Provincia De Huamanga, Region Ayacucho | 367,186.45 | 2015 | 367,186.00 | 54,743.50 | 14.91 | 0.00 | 14,249.00 | 40,494.50 | | | | | | | | | | | FASE DE INVERSION | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|--------------------|--------|---------|--|---------------------------|------|--------------|-----------------------|-----------------------------------|------------------------|--------------|--------------|------|--------------|------------|------------|--------------|--------------|------------|------------|-----------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| SUB REGION LUCANAS | 113206 | 2112076 | Mejoramiento de la Capacidad Resolutiva de los Servicios de Salud del Centro de Salud Chipao en Provincia de Lucanas - Ayacucho | 2,458,370.00 | 2010 | 1,800,000.00 | 300,000.00 | 16.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | VIABLE | |
| | | | | | 2011 | 300,000.00 | 229,660.25 | 76.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,507.60 | 19,836.92 | | 201,315.73 |
| | | | | | 2012 | 568,513.00 | 568,513.00 | 100.00 | 0.00 | 0.00 | 68,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | 2013 | 1,358,370.00 | 1,358,370.00 | 100.00 | 0.00 | 0.00 | 1,358,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -394,150.00 | 394,150.00 | 0.00 | 0.00 | | |
| | 265371 | | Mejoramiento, Equipamiento E Implementación Del Instituto Superior Tecnológico José María Arguedas- Distrito De Puquio - Lucanas - Ayacucho. | 6,833,679.00 | 2013 | 2,045,360.00 | 2,045,360.00 | 100.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | 2,045,360.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2014 | 1,500,000.00 | 1,500,000.00 | 100.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 496,185.00 | 1,003,815.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2015 | 3,288,319.00 | 3,288,319.00 | 100.00 | 0.00 | 3,288,319.00 | | | | | | | | | | | | |
| | 158280 | 2141225 | Mejoramiento de la Institución Educativa Integrado Felipe Huamán Poma de Ayala - Sondondo, Distrito de Cabana - Lucanas - Ayacucho | 1,604,089.00 | 2011 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2012 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2013 | 654,451.00 | 654,451.00 | 100.00 | 0.00 | 0.00 | 604,089.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|-------------------|--------|---------|---|---------------------------|--------------|--------------|----------------------|-----------------------------------|------------------------|--------------|------------|------------|------|------------|------|------------|------------|-----------|-----------|------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| SUB REGION HUANTA | 34270 | 2112251 | Costruccion Irrigacion Huyllay Lurechua . Distrito y Provincia Huanta- Ayacucho. | 2,193,137.00 | 2010 | 450,000.00 | 450,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2011 | 417,505.00 | 252,285.60 | 60.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,584.81 | 0.00 | 0.00 | 16,251.48 | 184,449.31 | | |
| | | | | | 2012 | 786,717.00 | 786,717.00 | 100.00 | 0.00 | 42,233.80 | 68,616.51 | 36,654.00 | 0.00 | 0.00 | 0.00 | 4,348.69 | 0.00 | 0.00 | 0.00 | 634,864.00 | 0.00 | |
| | | | | | 2013 | 995,213.00 | 995,213.00 | 100.00 | 0.00 | 0.00 | 0.00 | 704,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291,079.00 | 0.00 | 0.00 | 0.00 | | |
| | 81132 | 2079262 | Construcción Trocha Carrozable Huaychao - Tupin - Ccarasencca - Espincuy - Rodeo Pampa - Chuqui - Nuevo Progreso - Ccanopata - Ccano, Distrito y Provincia de Huanta - Ayacucho | 5,906,416.00 | 2011 | 50,000.00 | 49,136.49 | 98.27 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,620.00 | 7,957.00 | 26,559.49 | FASE DE INVERSION | |
| 2012 | | | | | 1,700,573.00 | 1,700,573.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 703,146.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 296,854.00 | 0.00 | 573.00 | | | |
| 2013 | | | | | 1,672,482.00 | 1,672,482.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 672,482.00 | 0.00 | 0.00 | 0.00 | | | |
| 2014 | | | | | 700,000.00 | 898,645.00 | 128.38 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,645.00 | | |
| 2015 | | | | | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | | | | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|-------------------|------------|------------|---|---------------------------|------------|--------------|-----------------------|-----------------------------------|------------------------|------|--------------|------------|------------|------|------------|------------|------------|------------|-------------|-------------------|-------------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION LA MAR | 164811 | 2134353 | Construcción de Camino Vecinal Cochas, Putaqa, Tatora y Anchihuy Sierra en el Distrito de San Miguel y Anco, Provincia de La Mar - Ayacucho | 7,732,527.00 | 2011 | 49,500.00 | 31,867.38 | 64.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,920.00 | 1,862.38 | 18,085.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | | 0.00 |
| | | | | | 2013 | 778,452.00 | 1,421,548.18 | 182.61 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | | 321,548.18 |
| | | | | | 2014 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | 2015 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | | | | | | | | | | |
| | 164806 | 2138464 | Construcción del Camino Vecinal Cusay - Paria del Distrito de San Miguel, Provincia de La Mar - Ayacucho | 2,865,566.00 | 2011 | 34,918.00 | 17,246.00 | 49.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 460.00 | 8,584.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 710,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290,000.00 | 0.00 | | |
| | | | | | 2013 | 1,100,000.00 | 1,264,806.00 | 114.98 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 164,806.00 | 0.00 | 0.00 | | | |
| | 173943 | 2147477 | Construcción y Mejoramiento de la Carretera San Miguel - Palcca, Distritos de Acos Vinchos y San Miguel, Provincia La Mar - Ayacucho | 4,719,679.00 | 2011 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 2,150,022.00 | 2,150,022.00 | 100.00 | 0.00 | 0.00 | 1,362,586.10 | 1,090.00 | 636,323.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,022.00 | | 0.00 |
| | | | | | 2013 | 821,146.00 | 1,378,855.38 | 167.92 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | | 278,855.38 |
| | 151481 | 2127655 | Mejoramiento del Servicio Educativo de la Institución Educativa Virgen de las Nieves de Arwimayo, Distrito de Anco - La Mar - Ayacucho | 1,489,871.00 | 2011 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,072,799.00 | 1,072,799.00 | 100.00 | 0.00 | 0.00 | 331,913.00 | 0.00 | 68,087.00 | 0.00 | 0.00 | 0.00 | 389,871.00 | 0.00 | 282,928.00 | | 0.00 |
| | | | | | 2013 | 773,036.00 | 773,036.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 417,072.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | | 55,964.00 |
| | 75620 | 2112404 | Ampliación y Sustitución de Infraestructura de la I.E.I. N° 216 Tambo, Distrito de Tambo, Provincia de La Mar - Ayacucho | 874,643.00 | 2012 | 604,627.00 | 604,627.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,627.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2013 | 270,016.00 | 451,558.00 | 167.23 | 0.00 | 0.00 | 88,474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,542.00 | 0.00 | 0.00 | | 181,542.00 |
| | 104588 | 2089045 | Fortalecimiento de la Capacidad Operativa de la Unidad Gestión Educativa Local La Mar Provincia de La Mar - Ayacucho | 1,850,230.00 | 2012 | 500,000.00 | 500,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | FASE DE INVERSION |
| | | | | | 2013 | 1,350,230.00 | 1,350,230.00 | 100.00 | 0.00 | 0.00 | 844,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,052.00 | 0.00 | 0.00 | 0.00 | |
| | 50626 | 2047330 | Ampliación y Mejoramiento de Infraestructura de la I.E. N° 38703/Mx-P de Pichihuilca - San Miguel, Provincia de La Mar - Ayacucho. | 1,763,584.00 | 2009 | 1,284,780.00 | 717,880.50 | 55.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 675,645.00 | 0.00 | 42,235.50 | FASE DE INVERSION |
| | | | | | 2010 | 433,707.00 | 166,807.00 | 38.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 299,999.00 | 266,900.00 | 0.00 | -133,192.00 | -266,900.00 | |
| 2011 | | | | | 299,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2012 | | | | | 211,904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| 2013 | | | | | 478,804.00 | 643,198.06 | 134.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,394.06 | |
| 2014 | 230,000.00 | 230,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | | |
|-------------------------|---------|---|---|---------------------------|--------------|--------------|----------------------|-----------------------------------|------------------------|--------------|--------------|--------------|------------|-----------|----------|--------------|--------------|------------|--------------|---------------|-------------------|-------------------|-------------------|--|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION VILCASHUAMAN | 75160 | 2112445 | Puesta en Valor de los Recursos Turísticos del Distrito de Carhuacra - Prov. de Vilcashuaman - Ayacucho | 3,573,513.00 | 2012 | 1,448,814.00 | 1,448,813.15 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,383.92 | 9,548.00 | 1,617,787.08 | 1,056.00 | 0.00 | 225.00 | -251,186.85 | FASE DE INVERSION | | | |
| | | | | | 2013 | 2,124,699.00 | 2,124,699.00 | 100.00 | 0.00 | 0.00 | 1,873,513.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,186.00 | 0.00 | 0.00 | | | | |
| | 114684 | 2110606 | Construcción del Centro Cultural Deportivo de la Provincia de Vilcashuaman - Ayacucho | 3,241,799.00 | 2010 | 100,000.00 | 100,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2011 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2012 | 1,500,000.00 | 1,500,000.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2013 | 1,641,801.00 | 1,641,799.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 641,799.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 185247 | 2156169 | Mejoramiento del Servicio Educativo en la Institucion Educativa N° 38231-Mx-P en la Localidad de Pachahuallua, Distrito de Independencia - Vilcashuaman - Ayacucho | 2,160,904.00 | 2012 | 1,546,810.00 | 437,186.83 | 28.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,546,810.00 | 0.00 | 0.00 | 0.00 | -1,109,623.17 | FASE DE INVERSION | | |
| | | | | | 2013 | 1,723,716.00 | 1,723,716.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,109,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 614,093.00 | 0.00 | 0.00 | 0.00 | | |
| | 242270 | 2227217 | Ampliación y Mejoramiento del Servicio Educativo en la Institución Educativa Inicial N° 327Mx-P de Pomacocha, Distrito de Vischongo, Provincia de Vilcashuaman, Región Ayacucho. | 1,332,273.98 | 2013 | 705,118.00 | 705,117.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 997,202.00 | 0.00 | -292,085.00 | FASE DE INVERSION | | |
| | | | | | 2014 | 627,156.00 | 627,156.00 | 100.00 | 0.00 | 0.00 | 627,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 243708 | 2227218 | Ampliación y Mejoramiento del Servicio Educativo en la Institución Educativa Inicial N° 424Mx-P de Colpapampa, Distrito de Vilcashuamán, Provincia de Vilcashuaman, Región Ayacucho | 1,318,494.00 | 2013 | 635,561.00 | 635,560.31 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 941,974.00 | 0.00 | -306,413.69 | FASE DE INVERSION | | |
| | | | | | 2014 | 682,933.00 | 682,933.00 | 100.00 | 0.00 | 0.00 | 682,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 241872 | 2227219 | Ampliación y Mejoramiento del Servicio Educativo en la Institución Educativa Inicial N° 425Mx-U de Chanan, Distrito de Vilcashuamán, Provincia de Vilcashuaman - Ayacucho. | 1,318,126.00 | 2013 | 619,612.00 | 619,611.37 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 974,580.00 | 0.00 | -354,968.63 | FASE DE INVERSION | | |
| | | | | | 2014 | 698,515.00 | 698,514.63 | 100.00 | 0.00 | 0.00 | 698,514.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 249785 | 4000037 | Ampliación y Mejoramiento del Servicio de Educación Secundaria en la I.E.P. Juan Climaco Gutiérrez Rivero en el Distrito de Vilcashuamán, Provincia de Vilcashuamán - Ayacucho. | 4,765,906.77 | 2013 | 2,115,132.00 | 2,105,178.63 | 99.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,892,797.00 | -1,787,618.37 | FASE DE INVERSION | | | |
| | | | | 2014 | 1,924,550.00 | 1,924,550.00 | 100.00 | 0.00 | 0.00 | 1,924,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | 2015 | 736,178.00 | 736,178.00 | 100.00 | 0.00 | 736,178.00 | | | | | | | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | |
|---------------------|---------|--|--|---------------------------|--------------|--------------|----------------------|-----------------------------------|------------------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------------|-------------------|-------------------|------------|
| | SNIP | DOGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | |
| SUB REGION CANGALLO | 165290 | 2148548 | Ampliación y Mejoramiento Integral de la Infraestructura, Equipamiento y Servicios Educativos de la I.E.P Nivel Secundario "Maria Parado de Bellido", Distrito de Cangallo, Provincia de Cangallo - Ayacucho | 5,600,870.07 | 2011 | 492,332.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2012 | 3,087,351.00 | 4,806,166.30 | 155.67 | 0.00 | 23,187.80 | 1,259,899.90 | 11,486.60 | 897,615.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | | 613,977.00 | |
| | | | | | 2013 | 2,115,300.00 | 2,115,299.00 | 100.00 | 0.00 | 0.00 | 1,089,695.00 | 0.00 | 0.00 | 1,025,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2015 | 907,495.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| | 80028 | 2112666 | Mejoramiento y Construcción de la Carretera Achmachay - Santa Cruz de Hospicio - Iglesiahuasi, Distrito de Paras - Provincia de Cangallo - Ayacucho. | 4,775,480.88 | 2011 | 322,890.00 | 320,163.16 | 99.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,303.51 | 282,859.65 | FASE DE INVERSION | |
| | | | | | 2012 | 1,771,021.00 | 1,771,019.39 | 100.00 | 0.00 | 2,308.30 | 556,568.83 | 1,490.00 | 435,878.87 | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | -75,226.61 | | |
| | | | | | 2013 | 1,194,123.00 | 1,194,123.00 | 100.00 | 0.00 | 0.00 | 1,022,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,423.00 | 0.00 | | |
| | | | | | 2014 | 800,000.00 | 829,986.82 | 103.75 | 0.00 | 0.00 | 0.00 | 32,614.50 | 88,710.60 | 106,787.58 | 138,645.14 | 85,244.88 | 23,609.90 | 44,022.00 | 75,386.00 | 234,966.22 | | | |
| | 161400 | 2135385 | Ampliación y Mejoramiento de Infraestructura y Equipamiento de la I.E.S. Los Morochucos de Pampa Cangallo. | 5,001,210.00 | 2011 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 3,834,002.00 | 3,181,991.26 | 82.99 | 0.00 | 0.00 | 1,229,466.50 | 29,215.90 | 1,001,316.50 | 0.00 | 0.00 | 1,084,280.10 | 850,407.00 | 0.00 | 0.00 | -1,012,694.74 | | | |
| | | | | | 2013 | 1,819,219.00 | 1,819,219.00 | 100.00 | 0.00 | 0.00 | 652,010.00 | 0.00 | 0.00 | 750,403.00 | 0.00 | 416,806.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | 75618 | 2112421 | Ampliación y Mejoramiento de Infraestructura de la I.E. N° 38792/Mx-P de Pampamarca, Distrito de Chuschi, Provincia de Cangallo | 1,275,633.00 | 2012 | 733,368.00 | 650,697.37 | 88.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 733,368.00 | 0.00 | 0.00 | 0.00 | -82,670.63 | FASE DE INVERSION | | |
| | | | | | 2013 | 624,936.00 | 624,936.00 | 100.00 | 0.00 | 0.00 | 208,291.00 | 0.00 | 0.00 | 0.00 | 128,360.00 | 0.00 | 288,285.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | 178543 | 2146875 | Mejoramiento de los Servicios Educativos en la I.E. Secundaria Santa Rosa del Distrito de Cangallo, Provincia de Cangallo - Ayacucho | 4,454,969.00 | 2011 | 61,530.00 | 47,265.69 | 76.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,412.00 | 10,447.03 | 33,406.66 | FASE DE INVERSION | |
| | | | | | 2012 | 3,965,479.00 | 1,371,672.16 | 34.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,965,479.00 | | | | | | -2,593,806.84 | | |
| | | | | | 2013 | 3,036,031.00 | 3,036,031.00 | 100.00 | 0.00 | 0.00 | 2,593,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 442,224.00 |
| | 170335 | 2133400 | Construcción y Equipamiento del Centro Materno Infantil de la Comunidad de Catalinayoccc - Chuschi - Cangallo - Ayacucho | 1,519,751.00 | 2011 | 36,374.00 | 34,962.08 | 96.12 | 0.00 | 0.00 | 0.00 | 0.00 | 5,660.30 | 17,956.78 | 345.00 | 5,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,519,751.00 | 1,519,751.00 | 100.00 | 0.00 | 0.00 | 0.00 | 390,726.09 | 609,273.91 | 0.00 | 350,000.00 | 0.00 | 169,751.00 | -300,302.00 | 300,302.00 | 0.00 | 0.00 | | |
| | | | | | 2013 | 467,761.00 | 467,761.00 | 100.00 | 0.00 | 0.00 | 0.00 | 467,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | 184451 | 2155646 | Mejoramiento de Prestación de Servicios en la I.E.I. N° 22/Mx-P de Niño Jesús, Distrito de Cangallo, Provincia de Cangallo - Ayacucho | 3,139,334.00 | 2012 | 2,343,269.00 | 1,228,825.78 | 52.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,343,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | -1,114,443.22 | FASE DE INVERSION | |
| 2013 | | | | | 1,910,508.00 | 1,910,508.00 | 100.00 | 0.00 | 0.00 | 1,114,083.00 | 0.00 | 0.00 | 796,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| 241190 | | Instalaciones de Servicio Educativo en Cuatro Instituciones Educativas del nivel inicial en el ámbito de los Distritos de los Morochucos y Maria Parado de Bellido, Provincia Cangallo - Ayacucho. | 4,932,768.00 | 2013 | 3,255,368.00 | 3,255,366.53 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,252,687.00 | 0.00 | -997,320.47 | FASE DE INVERSION | | | |
| | | | | 2014 | 997,319.00 | 1,592,199.00 | 159.65 | 0.00 | 0.00 | 0.00 | 997,319.00 | 0.00 | 0.00 | 0.00 | 594,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| 240902 | | Instalación de Servicio Educativos en Ocho instituciones Educativas del nivel inicial en el ámbito de los Distritos de Chuschi y los Morochucos, Provincia Cangallo - Ayacucho. | 9,019,768.00 | 2013 | 7,483,998.00 | 7,483,996.24 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,120,060.00 | 0.00 | -636,063.76 | FASE DE INVERSION | | | |
| | | | | 2014 | 636,062.00 | 1,535,769.70 | 241.45 | 0.00 | 0.00 | 0.00 | 636,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 899,707.70 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| 208604 | | Mejoramiento de los Servicios Educativos de La I.E. Primaria N° 38589 De Nuñunhuycoc Distrito de Morochucos - Cangallo - Ayacucho. | 2,468,221.25 | 2013 | 600,000.00 | 600,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | FASE DE INVERSION | | |
| | | | | 2014 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | 2015 | 851,785.00 | 851,785.00 | 100.00 | 0.00 | 851,785.00 | 0.00 | | | | | | | | | | | | | |
| 165290 | | Mejoramiento Del Servicio De Educacion Secundaria en La I.E. Mariano Bellido de La Localidad De Pomabamba, Distrito De Maria Parado De Bellido, Provincia De Cangallo - Ayacucho | 5,600,870.07 | 2014 | 677,748.00 | 677,747.68 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 677,747.68 | FASE DE INVERSION | | | |
| | | | | 2015 | 907,217.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| 62071 | 2155645 | Sustitución y Construcción de Infraestructura de la Institución Educativa Pública Nro. 38188/Mx-P Chacolla, Distrito de Chuschi, Provincia de Cangallo - Ayacucho | 903,386.00 | 2012 | 317,315.00 | 207,573.15 | 65.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 317,315.00 | 0.00 | 0.00 | 0.00 | -109,741.85 | FASE DE INVERSION | | | |
| | | | | 2013 | 695,813.00 | 695,813.00 | 100.00 | 0.00 | 0.00 | 237,749.00 | 0.00 | 0.00 | 0.00 | 0.00 | 458,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|---------------------------------|---------|---|---|---------------------------|--------------|--------------|-----------------------|-----------------------------------|------------------------|--------------|--------------|--------------|-------------|--------------|------------|--------------|------------|------------|------------|-------------------|-------------------|--|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION PAUCAR DEL SARA SARA | 253409 | | Mejoramiento y ampliación de la Capacidad Resolutiva del Puesto de Salud Pararca en el Distrito de Pararca, Provincia de Paucar del Sara Sara - Ayacucho. | 1,699,414.00 | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2014 | 800,000.00 | 20,000.00 | 2.50 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | 2015 | 1,099,414.00 | 1,099,414.00 | 100.00 | 0.00 | 0.00 | 1,099,414.00 | | | | | | | | | | | |
| | 256588 | | Mejoramiento de los Servicios de Salud del Puesto de Salud Cotta , Provincia de Paucar de Sara Sara, Departamento de Ayacucho. | 2,490,527.00 | 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2014 | 800,000.00 | 800,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | -800,000.00 | 0.00 | 500,000.00 | 300,000.00 | 0.00 | | | | | |
| | | | | | 2015 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| | 152946 | | Construccion Y Mejoramiento De La Carretera Pomacocha - Ccahuanaamarca - Oyolo, Provincia De Paucar Del Sara Sara - Ayacucho | 17,302,103.11 | 2014 | 1,614,309.00 | 1,614,308.76 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 366,396.89 | 393,587.98 | 2,646.00 | 4,208.00 | 715,657 | 2,850.76 | 128,962.13 | FASE DE INVERSION | |
| | | | | | 2015 | 225,016.00 | 45,715.92 | 20.32 | 0.00 | 45,715.92 | 0.00 | | | | | | | | | | | |
| | 186885 | | Ampliacion Y Mejoramiento De La Oferta Educativa En El Nivel Inicial, Primaria Y Secundaria De La Institucion Educativa Publica M/Mx Mariano Melgar, En El Distrito De Pausa, Provincia Paucar Del Sara Sara, Region Ayacucho | 9,981,720.43 | 2013 | 9,981,720.00 | 9,723,527.39 | 97.41 | 0.00 | 0.00 | 0.00 | 1,619,135.79 | 0.00 | 3,974,536.89 | 902,666.77 | 748,735.26 | 36,977.48 | 538,198.16 | 533,331.04 | 1,369,946 | FASE DE INVERSION | |
| | | | | | 2014 | 159,796.00 | 159,794.89 | 100.00 | 0.00 | 0.00 | 0.00 | 159,794.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | | |
| | | | | | 2015 | 98,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | |
| | 183782 | | Recuperacion De La I.E. José María Arguedas Del Centro Poblado De Sacraca, Distrito De Lampa, Provincia De Paucar Del Sara Sara - Ayacucho | 4,108,418.17 | 2013 | 4,108,418.00 | 4,072,778.45 | 99.13 | 0.00 | 0.00 | 0.00 | 564,605.11 | 0.00 | 1,661,262.56 | 454,036.81 | 146,346.80 | 39,477.66 | 726,644.20 | 295,043.43 | 185,361.88 | FASE DE INVERSION | |
| 2015 | | | | | 35,639.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |
| 157063 | 2116653 | Mejoramiento de la Carretera Incuyo - Pausa, Provincias de Parinacochas y Paucar del Sara Sara - Ayacucho | 10,577,931.00 | 2010 | 2,000,000.00 | 2,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | 2011 | 1,484,782.00 | 726,068.44 | 48.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,533.90 | 124,873.16 | 190,602.59 | 166,692.88 | 167,365.91 | | | |
| | | | | 2012 | 2,752,233.00 | 2,752,233.00 | 100.00 | 0.00 | 0.00 | 1,146,909.40 | 1,900.00 | 792,735.20 | 0.00 | 0.00 | 0.00 | 310,688.40 | 0.00 | 500,000.00 | 0.00 | | 0.00 | |
| | | | | 2013 | 1,200,000.00 | 1,200,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | |
|-------------------------|--------|---------|--|---------------------------|------|--------------|----------------------|-----------------------------------|------------------------|------|--------------|--------------|------|-------------|------|------|------------|------|------|------------|-------------------|-------------------|------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | |
| SUB REGION PARINACOCHAS | 176938 | | Mejoramiento del Servicio educativo en la Institución Educativa secundaria Nuestra Señora de las Nieves, en la localidad de Coracora, Distrito Coracura, Provincia de Parinacochas - Ayacucho. | 3,181,300.00 | 2013 | 800,000.00 | 800,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2014 | 1,500,000.00 | 1,229,368.00 | 81.96 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 0.00 | -270,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2015 | 868,109.00 | 868,109.00 | 100.00 | 0.00 | 0.00 | 868,109.00 | | | | | | | | | | | | |
| | 161289 | 2139139 | Construcción e Implementación de la Sede Administrativa - Unidad de Gestión Educativa Local - UGEL de Parinacochas Distrito de Coracora -Parinacochas - Ayacucho | 2,045,367.00 | 2012 | 500,000.00 | 500,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 1,389,978.00 | 1,389,978.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 389,978.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | 2014 | 155,388.00 | 183,334.00 | 117.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,388.00 | 0.00 | 0.00 | 27,946.00 | | 0.00 | |
| | 86258 | 2110608 | Sustitucion y Mejoramiento de la Infraestructura del Centro de Educacion Tecnica Productiva de Cora Cora Provincia de Parinacochas - Ayacucho. | 1,028,284.00 | 2010 | 400,000.00 | 100,000.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 330,249.00 | 330,249.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2013 | 598,035.00 | 598,035.00 | 100.00 | 0.00 | 0.00 | 313,293.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | | |
|---------------------------|--------|---------|--|---------------------------|------|--------------|----------------------|-----------------------------------|------------------------|-----------|--------------|--------------|------------|-----------|------------|------------|------------|------------|--------------|---------------|-------------------|-------------------|------|------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION VICTOR FAJARDO | 105204 | 2097212 | Construcción de la Trocha Carrozable Auquilla - Huacaya - Aparo - Tomanga, Distrito de Sarhua, Provincia Victor Fajardo - Ayacucho | 6,376,011.74 | 2012 | 1,800,000.00 | 1,800,000.00 | 100.00 | 0.00 | 0.00 | 603,672.00 | 1,400.00 | 0.00 | 0.00 | 468,742.00 | 126,186.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2013 | 500,000.00 | 500,000.00 | 100.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | | | | 2014 | 1,200,000.00 | 1,000,000.00 | 83.33 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 |
| | | | | | 2015 | 1,198,959.00 | 1,198,959.00 | 100.00 | 0.00 | 0.00 | 1,198,959.00 | | | | | | | | | | | | | |
| | 86079 | 2111751 | Sustitución y Mejoramiento de la Infraestructura de la I.E. San Agustín de Taca, Distrito de Canaña, Provincia de Victor Fajardo - Ayacucho | 3,965,046.00 | 2011 | 370,000.00 | 368,035.81 | 99.47 | 0.00 | 0.00 | 0.00 | 48,289.57 | 137,909.42 | 34,612.38 | 27,460.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 117,592.44 | FASE DE INVERSION | | | |
| | | | | | 2012 | 1,500,000.00 | 1,500,000.00 | 100.00 | 0.00 | 0.00 | 545,894.00 | 0.00 | 0.00 | 0.00 | 903,831.00 | 50,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | | |
| | | | | | 2013 | 905,477.00 | 905,477.00 | 100.00 | 0.00 | 0.00 | 1,122,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | -217,000.00 | | |
| | 177136 | 2142911 | Mejoramiento y Ampliación del Servicio Educativo de la I.E. Nro. 38485 Pedro Huacaya Vasquez de Llusita, Distrito Huancaraylla, Provincia de Victor Fajardo - Ayacucho. | 3,181,822.00 | 2012 | 431,050.00 | 431,049.66 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 1,500,000.00 | -1,068,950.34 | FASE DE INVERSION | | | |
| | | | | | 2013 | 2,169,505.00 | 2,169,503.92 | 100.00 | 0.00 | 0.00 | 1,570,444.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 832,023.00 | 0.00 | 0.00 | -232,963.08 | | | | |
| | | | | | 2014 | 475,595.00 | 581,268.00 | 122.22 | 0.00 | 0.00 | 0.00 | 475,595.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,673.00 | 0.00 | 0.00 | | | | |
| | 271115 | | Mejoramiento Del Servicio Educativo En El Instituto Superior Tecnológico Público Perú Corea Del Sur De Huancapi, Distrito De Huancapi, Provincia De Victor Fajardo, Región Ayacucho. | 8,218,299.82 | 2014 | 2,000,000.00 | 2,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2015 | 3,000,000.00 | 3,000,000.00 | 100.00 | 0.00 | 0.00 | 3,000,000.00 | | | | | | | | | | | | | |
| | 106903 | 2088676 | Construcción de Infraestructura de la Institución Educativa Agropecuaria Nuestra Señora de Asunción del. Distrito de Sarhua - Victor Fajardo - Ayacucho | 2,013,905.00 | 2011 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2012 | 903,141.00 | 903,141.00 | 100.00 | 0.00 | 32,628.09 | 436,380.00 | 0.00 | 0.00 | 0.00 | 240,033.91 | 21,750.00 | 172,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| | | | | | 2013 | 841,557.00 | 841,557.00 | 100.00 | 0.00 | 0.00 | 841,557.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO-2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | |
|-------------------------|--------|---------|---|---------------------------|------------|--------------|----------------------|-----------------------------------|------------------------|------------|--------------|------------|------------|------------|------------|-----------|------------|------------|------------|-------------------|-------------------|-------------|------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION HUANCASANCOS | 177488 | | Construcción y mejoramiento del servicio Educativo en el Área de Educación para el Trabajo de la Educación Básica Regular en el I.E. Los Andes, Distrito de Sancos, Provincia de Huamanga - Ayacucho. | 8,980,412.78 | 2013 | 600,000.00 | 600,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | FASE DE INVERSION | | | |
| | | | | | 2014 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | | | | | 2015 | 584,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | |
| | 94899 | | Construcción y Mejoramiento de Trocha Carrozable Urti - Laguna Coallacocha - Chaciacñoyoc, Distrito de Sancos y Santiago de Lucanamarca, Provincia de Huancasancos - Ayacucho. | 4,960,919.00 | 2012 | 1,450,000.00 | 1,300,000.00 | 89.66 | 258,842.70 | 0.00 | 482,715.00 | 1,090.00 | 0.00 | 257,352.30 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 300,000.00 | 30,000.00 | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | |
| | | | | | 2014 | 800,000.00 | 800,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2015 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | 139191 | 2124065 | Construcción y Mejoramiento de Camino Vecinal Sulcaray - Santa Rosa de Cocha - San Jose de Huaracaya - Santa Cruz de Huaracaya - Distrito de Santiago de Lucanamarca - Huancasancos - Ayacucho | 3,632,743.00 | 2012 | 1,167,511.00 | 1,167,510.50 | 100.00 | 0.00 | 0.00 | 554,806.00 | 1,090.00 | 220,365.00 | 0.00 | 223,739.00 | 0.00 | -20,725.62 | 20,725.00 | 167,511.12 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 719,586.00 | 719,586.00 | 100.00 | 0.00 | 0.00 | 719,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2014 | 1,245,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2015 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | 96088 | 2112559 | Construcción y Equipamiento de la I.E. Hipólito Unzué del Distrito de Carapo, Provincia de Huancasancos. | 1,774,056.00 | 2011 | 500,000.00 | 499,788.77 | 99.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,788.42 | 141,503.40 | 48,241.05 | 130,381.45 | 165,874.45 | FASE DE INVERSION | | |
| | | | | | 2012 | 675,360.00 | 675,360.00 | 100.00 | 0.00 | 0.00 | 299,209.00 | 0.00 | 107,078.00 | 0.00 | 165,038.00 | 0.00 | 0.00 | 0.00 | 0.00 | 289,435.00 | | -185,400.00 | |
| | | | | | 2013 | 185,400.00 | 185,400.00 | 100.00 | 0.00 | 0.00 | 185,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2014 | 202,731.00 | 202,731.00 | 100.00 | 0.00 | 0.00 | 0.00 | 202,731.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | 81815 | | Construcción Trucha Carrozable Pumasapo-Manzanayoc-Urabamba-San Andres-Espinozayoc-Tacra del Distrito de Sancos de la Provincia de Huancasancos-Ayacucho etapa III. | 6,547,449.00 | 2011 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| | | | | | 2012 | 1,200,000.00 | 1,200,000.00 | 100.00 | 0.00 | 0.00 | 330,728.65 | 0.00 | 69,271.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 0.00 | | 0.00 | |
| | | | | | 2013 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2014 | 673,274.00 | 673,274.00 | 148.53 | 0.00 | 0.00 | 0.00 | 673,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | | | | | 2015 | 1,000,000.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 1,000,000.00 | | | | | | | | | | | | |
| | 119454 | | Mejoramiento De Carretera Putica - Accosa-Manchiri, Del Distrito De Carapo Provincia De Huanca Sancos - Ayacucho | 2,641,094.52 | 2011 | 72,286.00 | 1,000,000.00 | 94.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,655.00 | 9,925.00 | 50,528.00 | FASE DE INVERSION | | |
| | | | | | 2013 | 500,000.00 | 68,108.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | | | |
| | | | | | 2015 | 1,000,000.00 | 500,000.00 | 20.00 | 0.00 | 0.00 | 1,000,000.00 | | | | | | | | | | | | |
| | 37599 | 2129763 | Construcción de Trocha Carrozable Putica - Tauli, distrito de Carapo Provincia de Huancasancos - Ayacucho | 1,662,852.00 | 2010 | 200,000.00 | 200,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | FASE DE INVERSION | | |
| 2011 | | | | | 522,629.00 | 274,192.65 | 52.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,523.31 | 272,669.34 | | | | |
| 2012 | | | | | 698,436.00 | 698,435.46 | 100.00 | 0.00 | 27,617.46 | 218,317.98 | 0.00 | 0.00 | 0.00 | 2,500.02 | 0.00 | 0.00 | 450,000.00 | 0.00 | 0.00 | | | | |
| 2013 | | | | | 490,223.00 | 490,223.00 | 100.00 | 0.00 | 0.00 | 490,223.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP |
|------------------|--------|---------|--|---------------------------|------|--------------|----------------------|-----------------------------------|------------------------|-----------|--------------|--------------|------------|------------|------------|------------|------------|-----------|-----------|-------------------|---------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | |
| | | | | | | | | | | | | | | | | | | | | | |
| SUB REGION SUCRE | 120641 | 2110607 | Construcción de la Infraestructura y Equipamiento en el Instituto Superior Tecnológico Público Hatun Soras, Distrito de Soras - Sucre - Ayacucho | 3,345,622.00 | 2010 | 200,000.00 | 200,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2011 | 617,724.00 | 613,739.60 | 99.35 | 0.00 | 0.00 | 29,668.30 | 58,111.87 | 131,599.81 | 106,831.19 | 24,463.00 | 94,154.38 | 23,973.00 | 87,143.92 | 25,286.99 | | 32,507.14 |
| | | | | | 2012 | 1,626,921.00 | 1,106,863.66 | 68.03 | 0.00 | 10,980.91 | 796,000.00 | 1,090.00 | 0.00 | 0.00 | 0.00 | 891,929.09 | 0.00 | 0.00 | 0.00 | | -593,136.34 |
| | | | | | 2013 | 1,425,018.00 | 1,425,018.00 | 100.00 | 0.00 | 0.00 | 652,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 772,068.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | 185821 | | Mejoramiento De La Capacidad Operativa De La Institucion Educativa Secundaria De Menores El Amauta Quije, Distrito De San Salvador De Quije - Sucre - Ayacucho | 2,462,034.80 | 2013 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2014 | 1,026,726.00 | 1,026,726.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,026,726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | | | | 2015 | 700,000.00 | 700,000.00 | 100.00 | 0.00 | 0.00 | 700,000.00 | | | | | | | | | | |
| | 188929 | 2150671 | Ampliación de la Infraestructura Educativa del Instituto Superior Tecnológico Público Santo Domingo de Guzmán Provincia De Sucre - Ayacucho | 2,491,934.00 | 2012 | 861,042.00 | 861,042.00 | 100.00 | 0.00 | 0.00 | 317,933.00 | 0.00 | 43,109.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2013 | 1,630,892.00 | 1,630,892.00 | 100.00 | 0.00 | 0.00 | 1,118,117.00 | 0.00 | 0.00 | 512,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | | |
|-----------------------|--------|---------|--|---------------------------|------|--------------|----------------------|-----------------------------------|------------------------|------|--------------|------------|--------------|------------|------------|--------------|------------|--------------|------------|---------------|-------------------|-------------------|------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| UNIDAD OPERATIVA VRAE | 163538 | 2160709 | Mejoramiento y Ampliación del Servicio Educativa de la I.E. N 38599/Mx.-P del Centro Poblado de Palmapampa Distrito de San Miguel, Provincia de La Mar - Ayacucho. | 5,053,259.00 | 2012 | 2,644,980.00 | 1,535,661.61 | 58.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644,980.00 | 0.00 | -1,109,318.39 | FASE DE INVERSION | | |
| | | | | | 2013 | 3,517,596.00 | 3,517,596.00 | 100.00 | 0.00 | 0.00 | 2,142,559.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 934,866.00 | 0.00 | 0.00 | 440,171.00 | 0.00 | | |
| | 176522 | 2141595 | Mejoramiento de los Servicios Educativos de la Institución Educativa Secundaria Juan Bautista Chate Huacouse Comuniant, Distrito de Santa Rosa - La Mar- Ayacucho | 1,459,328.00 | 2012 | 600,000.00 | 576,804.66 | 96.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 0.00 | -23,195.34 | FASE DE INVERSION | | |
| | | | | | 2013 | 882,523.00 | 882,523.00 | 100.00 | 0.00 | 0.00 | 442,377.00 | 0.00 | 0.00 | 0.00 | 249,301.00 | 0.00 | 0.00 | 190,845.00 | 0.00 | 0.00 | | | |
| | 133298 | 2127604 | Mejoramiento del Servicio Educativo en la I.E. N° 38452/Mx-P de la Comunidad Rinconada Baja, Distrito de Santa Rosa - La Mar - Ayacucho | 1,718,328.00 | 2012 | 1,408,528.00 | 1,160,744.67 | 82.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,227,897.00 | 0.00 | 0.00 | 180,631.00 | -247,783.33 | FASE DE INVERSION | | |
| | | | | | 2013 | 624,281.00 | 624,281.00 | 100.00 | 0.00 | 0.00 | 439,281.00 | 0.00 | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 84808 | 2074317 | Ampliación y Mejoramiento de Infraestructura de la Institucion Educativa San José de Monterrico del Distrito de San Miguel, Provincia de la Mar - Ayacucho | 2,660,601.00 | 2012 | 1,364,309.00 | 1,139,396.78 | 83.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,364,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | -224,912.22 | FASE DE INVERSION | |
| | | | | | 2013 | 1,360,993.00 | 1,360,993.00 | 100.00 | 0.00 | 0.00 | 224,912.00 | 277,354.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,727.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | |
| | | | | | 2014 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 194501 | | Mejoramiento del servicio Educativo en la I.E. Secundaria José Gálvez de Santa Rosa-La Mar- Ayacucho | 5,213,431.00 | 2013 | 2,091,470.00 | 2,091,468.93 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,016,019.00 | 0.00 | -1,924,550.07 | FASE DE INVERSION | | |
| | | | | | 2014 | 1,924,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,924,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | 2015 | 1,197,412.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,197,412.00 | | | | | | | | | | | | |



GOBIERNO REGIONAL DE AYACUCHO
INFORMACION ADICIONAL DE PROYECTOS DE INVERSION

PERIODO: MARZO- 2015

| Ejecutora | Código | | Denominación | MONTO ACTUALIZADO DEL PIP | Años | PIM | EJECUCION TOTAL (S/.) | % de Avance respecto al PIM anual | EJECUCION MENSUALIZADA | | | | | | | | | | | | ESTADO DE PIP | |
|--------------------------------|--------|---------|--|---------------------------|----------|--------------|-----------------------|-----------------------------------|------------------------|-----------|--------------|------------|--------------|------|------------|------------|------------|------|------------|-------------|-------------------|-------------|
| | SNIP | DGPP | | | | | | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Set | Oct | Nov | Dic | | |
| UNIDAD OPERATIVA LAS CABEZADAS | 60539 | 2058097 | Rehabilitación y Mejoramiento de la Carretera Palpa - Llauta - Huancasancos | 5,970,526.00 | 2008 | 600,008.00 | 600,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | VIABLE | |
| | | | | | 2009 | 1,000,001.00 | 1,000,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 600,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | | | | | 2010 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | -600,000.00 | | 0.00 |
| | | | | | 2011 | 600,000.00 | 330,106.20 | 55.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,006.72 | 154,603.19 | | 135,496.29 |
| | | | | | 2012 | 892,923.00 | 892,922.10 | 100.00 | 0.00 | 14,474.00 | 667,492.00 | 1,900.00 | 84,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,616.00 | | -100,960.90 |
| | | | | | 2013 | 782,978.00 | 782,977.00 | 100.00 | 0.00 | 0.00 | 782,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | 67820 | 2068056 | Construcción de Mini Represa Carhuayanre, Otoca, Provincia de Lucanas - Ayacucho | 4,140,314.98 | 2010 | 415,000.00 | 415,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 1,401,519.00 | 1,401,517.52 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 962,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | -60,482.48 | | |
| | | | | | 2013 | 1,494,017.00 | 1,488,535.89 | 99.63 | 0.00 | 0.00 | 1,086,973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,044.00 | 0.00 | 0.00 | 0.00 | | -5,481.11 |
| | | | | | 2015 | 680,000.00 | 680,000.00 | 100.00 | 0.00 | 0.00 | 680,000.00 | | | | | | | | | | | |
| | 11843 | 2094881 | Mejoramiento Irrigación Tastachayocc - Saisa | 3,055,225.00 | 2010 | 1,680,804.00 | 1,680,804.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,680,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | FASE DE INVERSION | |
| | | | | | 2012 | 560,134.00 | 560,132.92 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | -339,867.08 | | |
| | | | | | 2,013.00 | 814,288.00 | 808,520.39 | 99.29 | 0.00 | 0.00 | 814,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -5,767.61 | | |